

Notice of meeting and agenda

Finance and Resources Committee

10.00am, Thursday, 30th March, 2023

Dean of Guild Court Room

This is a public meeting and members of the public are welcome to attend or watch the webcast live on the Council's website.

The law allows the Council to consider some issues in private. Any items under "Private Business" will not be published, although the decisions will be recorded in the minute.

Contacts

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1. Order of business

- 1.1 Including any notices of motion and any other items of business submitted as urgent for consideration at the meeting.

2. Declaration of interests

- 2.1 Members should declare any financial and non-financial interests they have in the items of business for consideration, identifying the relevant agenda item and the nature of their interest.

3. Deputations

- 3.1 If any.

4. Minutes

- 4.1 None.

5. Forward Planning

- 5.1 None.

6. Business Bulletin

- 6.1 None.

7. Executive Decisions

- | | | |
|-----|--|---------|
| 7.1 | Revenue Budget 2023-24 Update – referral from the City of Edinburgh Council | 7 - 40 |
| 7.2 | Resource Provision for Medium-Term Financial Plan – Report by the Executive Director of Corporate Services | 41 - 44 |
| 7.3 | Digital Transformation for Health and Social Care – Report by the Executive Director of Corporate Services | 45 - 48 |
| 7.4 | Extension of Waiver - Trams to Newhaven Project – Report by | 49 - 52 |

the Executive Director of Place

8. Routine Decisions

8.1 None.

9. Motions

9.1 None.

Nick Smith

Service Director, Legal and Assurance

Committee Members

Councillor Mandy Watt (Convener), Councillor Graeme Bruce, Councillor Phil Doggart, Councillor Joan Griffiths, Councillor Euan Hyslop, Councillor Lesley Macinnes, Councillor Alys Mumford, Councillor Vicky Nicolson, Councillor Neil Ross, Councillor Alex Staniforth and Councillor Lewis Younie.

Information about the Finance and Resources Committee

The Finance and Resources Committee consists of 11 Councillors and is appointed by the City of Edinburgh Council.

This meeting of the Finance and Resources Committee is being held in the City Chambers, High Street, Edinburgh and virtually by Microsoft Teams.

Further information

If you have any questions about the agenda or meeting arrangements, please contact Rachel Gentleman or Taylor Ward, Committee Services, City of Edinburgh Council, Business Centre 2.1, Waverley Court, 4 East Market Street, Edinburgh EH8 8BG, email rachel.gentleman@edinburgh.gov.uk / taylor.ward@edinburgh.gov.uk.

A copy of the agenda and papers for this meeting will be available for inspection prior to the meeting at the main reception office, City Chambers, High Street, Edinburgh.

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Finance and Resources Committee

10.00am, Thursday, 30 March 2023

Revenue Budget 2023-24 Update - referral from the City of Edinburgh Council

Executive/routine
Wards
Council Commitments

1. For Decision/Action

- 1.1 The City of Edinburgh Council has referred a report on the Revenue Budget 2023-24 update, to a Special Meeting of the Finance and Resources Committee to revise fees and charges and delegate authority to that Committee to set fees and charges.

Deborah Smart
Executive Director of Corporate Services

Contact: Louise Williamson, Assistant Committee Officer
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Referral Report

Revenue Budget 2023-24 Update - referral from the City of Edinburgh Council

2. Terms of Referral

2.1 On 16 March 2023 the City of Edinburgh considered a report by the Executive Director of Corporate Services which provided an update on the outcome of the Scottish Budget's Stage Three Parliamentary consideration, confirming no change in the Council's overall core revenue grant funding allocation. Following the decision of Council at the budget-setting meeting on 23 February 2023, the report also set out a revised proposed set of fees and charges, consistent with Council's approved budget decision.

2.2 Motion

- 1) To note that, following the Scottish Budget's Parliamentary consideration, the Council's core grant funding allocation did not change and as such the Council's budget remained balanced, based on approved savings and investments.
- 2) To refer the report to a Special meeting of the Finance and Resources Committee to be held before 1 April 2023 to revise fees and charges and delegate authority to that Committee to set fees and charges.

- moved by Councillor Watt, seconded by Councillor Griffiths

Amendment

- 1) Notes the detail outlined in point 4.3 of the report by the Executive Director of Corporate Services, highlighting additional funding from the Scottish Government which "would allow a 5.5% average increase to be paid to both teaching and non-teaching staff in 2023/24" and therefore instructs the Council Leader to vote for 5.5% as a minimum offer during all discussions at COSLA Leaders.
- 2) Notes the revised proposed fees and charges set out in Appendix 1 and agrees to increase on-street parking charges 20%. The additional revenue should be used to freeze poverty-related charges, such as funeral charges, with officers bringing back a further report to Council in one cycle with detailed proposals of which charges to freeze.

- 3) Council notes Labour, Conservative and Liberal Democrat Councillors voted for a Liberal Democrat budget which included ending the policy of no compulsory redundancies as well as voting to privatise waste and cleansing services; conflicting with existing Council policies which a majority of parties support.
- 4) Notes and welcomes the circulation of a briefing note to all Elected Members confirming that the budget-setting process does not and cannot automatically change council policies. Further notes there are other policy changes contained in the budget such as ending free tram travel for under 22s amongst others.
- 5) Therefore to delegate decision to a special meeting of the Finance and Resources Committee before 1 April 2023 to revise fees and charges and delegate authority to that Committee to set fees and charges and setting out the process officers will follow on the implementation of the Liberal Democrat Budget, including consideration of those policies mentioned above. This should also include any further decisions required from committee or council, and the process by which these could be revisited based on Council Standing Orders, Financial Regulations and other documents governing council decision making.

- moved by Councillor McVey, seconded by Councillor Mumford

Voting

The voting was as follows:

For the motion	-	34 votes
For the amendment	-	28 votes

(For the motion: Lord Provost, Councillors. Arthur, Beal, Bennett, Bruce, Caldwell, Lezley Marion Cameron, Cowdy, Dalgleish, Davidson, Day, Dijkstra-Downie, Doggart, Faccenda, Flannery, Graham, Griffiths, Jenkinson, Jones, Lang, Meagher, Mitchell, Mowat, Munro, Osler, Pogson, Ross, Rust, Thornley, Walker, Watt, Whyte, Young and Younie

For the amendment: Councillors Aston, Bandel, Biagi, Booth, Burgess, Campbell, Dixon, Dobbin, Fullerton, Gardiner, Glasgow, Heap, Hyslop, Kumar, McKenzie, Macinnes, Mattos Coelho, McFarlane, McNeese-Meechan, McVey, Miller, Mumford, Nicolson, O'Neill, Parker, Rae, Staniforth and Work

Decision

To approve the motion by Councillor Watt.

3. Background Reading/ External References

Minute of the City of Edinburgh Council of 16 March 2023.

4. Appendices

Appendix 1 – Report by the Executive Director of Corporate Services

The City of Edinburgh Council

10.00am, Thursday, 16 March 2023

Revenue Budget 2023/24 Update

Executive/routine
Wards

Executive
All

1. Recommendations

1.1 Members of Council are asked:

- 1.1.1 to note that, following the Scottish Budget's Parliamentary consideration, the Council's core grant funding allocation did not change and as such the Council's budget remains balanced, based on approved savings and investments; and
- 1.1.2 to approve, following agreement of the revenue budget motion, the revised proposed fees and charges set out in Appendix 1.

Dr Deborah Smart

Executive Director of Corporate Services

Contact: Hugh Dunn, Service Director: Finance and Procurement
Finance and Procurement Division, Corporate Services Directorate
E-mail: hugh.dunn@edinburgh.gov.uk | Tel: 0131 469 3150

Revenue Budget 2023/24 Update

2. Executive Summary

- 2.1 The report updates members on the outcome of the Scottish Budget's Stage Three Parliamentary consideration, confirming no change in the Council's overall core revenue grant funding allocation. Following the decision of Council at the budget-setting meeting on 23 February 2023, the report also sets out a revised proposed set of fees and charges, consistent with Council's approved budget decision.

3. Background

- 3.1 On 23 February 2023, members approved the Council's revenue budget for 2023/24, based on anticipated core funding pending completion of the Scottish Budget Bill's Parliamentary consideration.
- 3.2 Included within this balanced overall position was an assumption of a CPI-linked uplift, based on the relevant rate as of October 2022 (i.e. 11.1%), for most discretionary fees and charges. The approved motion separately included a 25% increase in road occupation charges for property developers.

4. Main report

Stage Three Parliamentary consideration of Scottish Budget Bill

- 4.1 The update report to the budget-setting meeting of Council noted that should the Bill's Stage Three consideration result in the provision of any additional unallocated sums, these would be the subject of separate consideration at a subsequent meeting of Council.
- 4.2 Following approval of the Local Government Finance (Scotland) Order 2023 on 1 March 2023, however, the core level of revenue grant funding assumed within the budget update report was confirmed and as such no additional funds are available for allocation.

Additional funding for 2022/23 and 2023/24 pay awards

- 4.3 Although the distribution amongst authorities remains to be confirmed, the Order intimated the provision of £223m of additional Scotland-wide funding such that, when combined with baseline budget provision of 3% and a further instalment to be provided during the coming year, would allow a 5.5% average increase to be paid to both teaching and non-teaching staff in 2023/24. While this additional funding is

welcomed, given that it is provided specifically in the expectation of improving employee pay offers and, as such, mitigates a wider budget framework risk, it is not available for members' allocation.

- 4.4 The Scottish Government has also confirmed that additional funding will be provided to underpin, on a recurring basis, the full cost of the teachers' pay award for 2022/23. The quantum of funding provided is aligned to the revised best and final teaching staff offer of 3 March 2023 that has now been accepted by the representative teaching unions.

Retained funding for teaching support

- 4.5 In accordance with the statement by the Cabinet Secretary for Education and Skills on 7 February, the figures contained within the Finance Order assume the Scotland-wide retention of £45.5m to encourage all local authorities to maintain teacher and pupil support staff numbers in 2023/24. Receipt of Edinburgh's share of this sum, some £3.3m, will be dependent upon confirmation, per the relevant censuses published in September and December 2023 respectively, that overall staffing numbers in these categories have been maintained.

Discretionary fees and charges

- 4.6 The approved budget motion included an assumption of a CPI-linked uplift, based on the relevant rate as of October 2022 (i.e. 11.1%), for most discretionary fees and charges. The approved motion separately included a 25% increase in road occupation charges for property developers. Taken together, these savings were assumed to generate an additional £1.190m of income on a recurring basis relative to the budget framework assumption of £1.700m.
- 4.7 Discussion with the Liberal Democrat Group has confirmed that the approved motion's main intention was, in the case of charges where a broad 5% increase had been proposed, to increase this to 11.1%. Where the officer proposal was already in excess of this higher level of uplift (including parking and parking permit charges), the officer-proposed level should be implemented.
- 4.8 For those charges where an increase of below, or no more than, 5% was proposed for statutory (including restrictions on cost recovery) or demonstrated market competitiveness reasons, in a number of cases no further increase is being assumed.
- 4.9 The approved budget motion specifically excluded charges for community access to secondary school facilities and Houses in Multiple Occupation (HMO) licences where, by extension, the officer-recommended increase of 5% would apply.
- 4.10 Appendix 1 sets out a revised proposed set of fees and charges, based on the above decision of Council and reflecting, as appropriate, relevant competitiveness and cost recovery considerations. Due to the short timescales between the Council's budget-setting meeting and today's meeting, the charges shown may be subject to further rounding prior to implementation whilst adhering to the broad level of increase shown. Members should also note that the appended

schedule only shows those fees and charges where a change from the current fee is proposed.

Other approved budget savings

- 4.11 The approved budget included £13.4m of service-specific savings. Implementation plans for these are, where relevant, currently being developed to secure the approved level of saving in 2023/24.
- 4.12 The approved motion also includes in-year savings of £0.600m from the Council's redeployment pool and £0.500m from Best Value service reviews. Implementation of these decisions will be the subject of further reporting to relevant Executive Committees, consistent with the Council's Procedural Standing Orders.

5. Next Steps

- 5.1 Following agreement by Council, revised charges will be communicated to service users and a corresponding updated fees and charges register published on the Council's website by 31 March 2023. As noted above, the precise level of charge levied may be subject to further rounding prior to implementation.
- 5.2 The existing system of reliefs, concessions and discounts will be maintained.

6. Financial impact

- 6.1 The proposed levels of increase to parking charges, parking permits, road occupation charges and other discretionary fees and charges detailed in Appendix 1 are expected to generate £2.890m of additional income on a recurring basis.

7. Stakeholder/Community Impact

- 7.1 As part of agreeing the Council's budget on 23 February 2023, [an Integrated Impact Assessment statement](#) was prepared on relevant considerations of a 5% increase in most discretionary fees and charges. This statement noted on-going activity to support citizens through current challenging economic conditions, including promotion of income maximisation and advice services, maintenance of lower-priced concessions for some Council services and wider national initiatives geared towards mitigating pressure on household budgets. Officers will review the focus of this activity following Council's decision.

8. Background reading/external references

- 8.1 [Liberal Democrat Group Budget Motions](#), City of Edinburgh Council, 23 February 2023

9. Appendices

- 9.1 Appendix 1 – Proposed fees and charges, 2023/24

Rates applicable from 1st April or *1st August

VAT to be added where appropriate

						2023/24		
Service	Area	Detail	Additional Detail	Unit of Charge	Charge	Effective from	Increase	
E&CS	Outdoor Centres	Benmore Outdoor Centre	22 August - 27 August - Residential Course	Per Person	£339.00	01 August 2023	11.15%	
E&CS	Outdoor Centres	Benmore Outdoor Centre	29 August - 2 Dec - Residential Course	Per Person	£372.00	01 August 2023	11.04%	
E&CS	Outdoor Centres	Benmore Outdoor Centre	29 August - 2 Dec - Residential Course	Per Person	£372.00	01 August 2023	11.04%	
E&CS	Outdoor Centres	Benmore Outdoor Centre	5 December - 3 February - Residential Course	Per Person	£322.00	01 August 2023	11.03%	
E&CS	Outdoor Centres	Benmore Outdoor Centre	6 February - 3 March - Residential Course	Per Person	£372.00	01 August 2023	11.04%	
E&CS	Outdoor Centres	Benmore Outdoor Centre	6 March to 16 June - Residential Course	Per Person	£372.00	01 August 2023	11.04%	
E&CS	Outdoor Centres	Benmore Outdoor Centre	19 June - 30 June - Residential Course	Per Person	£339.00	01 August 2023	11.15%	
E&CS	Outdoor Centres	Lagganlia Outdoor Centre	22 August - 27 August - Residential Course	Per Person	£339.00	01 August 2023	11.15%	
E&CS	Outdoor Centres	Lagganlia Outdoor Centre	29 August - 2 Dec - Residential Course	Per Person	£372.00	01 August 2023	11.04%	
E&CS	Outdoor Centres	Lagganlia Outdoor Centre	29 August - 2 Dec - Residential Course	Per Person	£372.00	01 August 2023	11.04%	
E&CS	Outdoor Centres	Lagganlia Outdoor Centre	5 December - 3 February - Residential Course	Per Person	£322.00	01 August 2023	11.03%	
E&CS	Outdoor Centres	Lagganlia Outdoor Centre	6 February - 3 March - Residential Course	Per Person	£372.00	01 August 2023	11.04%	
E&CS	Outdoor Centres	Lagganlia Outdoor Centre	6 March to 16 June - Residential Course	Per Person	£372.00	01 August 2023	11.04%	
E&CS	Outdoor Centres	Lagganlia Outdoor Centre	19 June - 30 June - Residential Course	Per Person	£339.00	01 August 2023	11.15%	
E&CS	Outdoor Centres	Lagganlia - Ptarmigan - commercial	2 nights - weekend	6 people	£443.00	01 April 2023	11.03%	
E&CS	Outdoor Centres	Lagganlia - Ptarmigan - commercial	4 nights - midweek	6 people	£588.00	01 April 2023	11.15%	
E&CS	Outdoor Centres	Lagganlia - Ptarmigan - commercial	7 nights - week	6 people	£843.00	01 April 2023	11.07%	
E&CS	Outdoor Centres	Lagganlia - Anderson - commercial	2 nights - weekend	10 people	£554.00	01 April 2023	11.02%	
E&CS	Outdoor Centres	Lagganlia - Anderson - commercial	4 nights - midweek	10 people	£699.00	01 April 2023	11.13%	
E&CS	Outdoor Centres	Lagganlia - Anderson - commercial	7 nights - week	10 people	£1,065.00	01 April 2023	11.05%	
E&CS	Outdoor Centres	Lagganlia - Sgorans - commercial	2 nights - weekend	16 people	£854.00	01 April 2023	11.05%	
E&CS	Outdoor Centres	Lagganlia - Sgorans - commercial	4 nights - midweek	16 people	£1,278.00	01 April 2023	11.13%	
E&CS	Outdoor Centres	Lagganlia - Sgorans - commercial	7 nights - week	16 people	£1,888.00	01 April 2023	11.12%	
E&CS	Outdoor Centres	Lagganlia - Caerketton - commercial	2 nights - weekend	17 people	£854.00	01 April 2023	11.05%	
E&CS	Outdoor Centres	Lagganlia - Caerketton - commercial	4 nights - midweek	17 people	£1,278.00	01 April 2023	11.13%	
E&CS	Outdoor Centres	Lagganlia - Caerketton - commercial	7 nights - week	17 people	£1,888.00	01 April 2023	11.12%	
E&CS	Outdoor Centres	Lagganlia - Hillend - commercial	2 nights - weekend	18 people	£854.00	01 April 2023	11.05%	
E&CS	Outdoor Centres	Lagganlia - Hillend - commercial	4 nights - midweek	18 people	£1,278.00	01 April 2023	11.13%	
E&CS	Outdoor Centres	Lagganlia - Hillend - commercial	7 nights - week	18 people	£1,888.00	01 April 2023	11.12%	
E&CS	Adult Education	Non-certificated courses (20 hours tuition)	Standard Fee		£96.00	01 August 2023	10.34%	
E&CS	Adult Education	Non-certificated courses (20 hours tuition)	Concession Fee (students, 16/17 year olds, over 60s, retired and not in employment, people in receipt of Disability Allowance, PIP or Carer's Allowance)		£48.50	01 August 2023	11.49%	
E&CS	Adult Education	Non-certificated courses (20 hours tuition)	Reduced Fee (in receipt of one of the following benefits: Incapacity Benefit, Income Support, Pension Credit, Housing Benefit, Working Tax Credit, Universal Credit, Income Based JSA, Council Tax Reduction Scheme, Employment Support Allowance, NASS Support)		£19.00	01 August 2023	10.14%	
E&CS	Adult Education	Non-certificated courses (20 hours tuition)	Extra Resourced Courses		£106.00	01 August 2023	10.99%	
E&CS	Community Access to (Secondary) Schools	3G Synthetic Pitch - Full Pitch	Standard	per hour	£123.90	01 August 2023	5.00%	
E&CS	Community Access to (Secondary) Schools	3G Synthetic Pitch - Full Pitch	Concession/Over 60 Retired/Youth Registration	per hour	£62.00	01 August 2023	5.08%	
E&CS	Community Access to (Secondary) Schools	3G Synthetic Pitch - Full Pitch	Commercial	per hour	£154.90	01 August 2023	5.02%	
E&CS	Community Access to (Secondary) Schools	3G Synthetic Pitch - Half Pitch	Standard	per hour	£62.00	01 August 2023	5.08%	
E&CS	Community Access to (Secondary) Schools	3G Synthetic Pitch - Half Pitch	Concession/Over 60 Retired/Youth Registration	per hour	£31.00	01 August 2023	5.08%	
E&CS	Community Access to (Secondary) Schools	3G Synthetic Pitch - Half Pitch	Commercial	per hour	£77.60	01 August 2023	5.01%	
E&CS	Community Access to (Secondary) Schools	3G Synthetic Pitch - Third Pitch	Standard	per hour	£41.30	01 August 2023	4.82%	
E&CS	Community Access to (Secondary) Schools	3G Synthetic Pitch - Third Pitch	Concession/Over 60 Retired/Youth Registration	per hour	£20.70	01 August 2023	5.08%	
E&CS	Community Access to (Secondary) Schools	3G Synthetic Pitch - Third Pitch	Commercial	per hour	£51.70	01 August 2023	5.08%	
E&CS	Community Access to (Secondary) Schools	2G Synthetic Pitch - Full Pitch	Standard	per hour	£83.60	01 August 2023	5.16%	
E&CS	Community Access to (Secondary) Schools	2G Synthetic Pitch - Full Pitch	Concession/Over 60 Retired/Youth Registration	per hour	£41.80	01 August 2023	5.16%	
E&CS	Community Access to (Secondary) Schools	2G Synthetic Pitch - Full Pitch	Commercial	per hour	£104.70	01 August 2023	5.07%	
E&CS	Community Access to (Secondary) Schools	2G Synthetic Pitch - Half Pitch	Standard	per hour	£42.00	01 August 2023	5.00%	
E&CS	Community Access to (Secondary) Schools	2G Synthetic Pitch - Half Pitch	Commercial	per hour	£53.50	01 August 2023	5.00%	
E&CS	Community Access to (Secondary) Schools	2G Synthetic Pitch - Third Pitch	Standard	per hour	£27.90	01 August 2023	5.28%	
E&CS	Community Access to (Secondary) Schools	2G Synthetic Pitch - Third Pitch	Commercial	per hour	£35.90	01 August 2023	5.12%	
E&CS	Community Access to (Secondary) Schools	Sports Hall - 4 x Badminton Court	Standard	per hour	£61.60	01 August 2023	5.30%	
E&CS	Community Access to (Secondary) Schools	Sports Hall - 4 x Badminton Court	Concession/Over 60 Retired/Youth Registration	per hour	£30.80	01 August 2023	5.30%	
E&CS	Community Access to (Secondary) Schools	Sports Hall - 4 x Badminton Court	Commercial	per hour	£80.30	01 August 2023	5.04%	
E&CS	Community Access to (Secondary) Schools	Large Gym - 1 x Badminton Court	Standard	per hour	£30.00	01 August 2023	7.14%	
E&CS	Community Access to (Secondary) Schools	Large Gym - 1 x Badminton Court	Commercial	per hour	£36.60	01 August 2023	5.17%	
E&CS	Community Access to (Secondary) Schools	Dance Studio - as above with mirrors	Standard	per hour	£30.00	01 August 2023	5.26%	
E&CS	Community Access to (Secondary) Schools	Dance Studio - as above with mirrors	Concession/Over 60 Retired/Youth Registration	per hour	£15.00	01 August 2023	2.74%	
E&CS	Community Access to (Secondary) Schools	Dance Studio - as above with mirrors	Commercial	per hour	£38.70	01 August 2023	5.16%	

Service	Area	Detail	Additional Detail	Unit of Charge	Charge	Effective from	Increase
E&CS	Community Access to (Secondary) Schools	Dance Studio - Leith Academy	Standard	per hour	£14.20	01 August 2023	5.19%
E&CS	Community Access to (Secondary) Schools	Dance Studio - Leith Academy	Commercial	per hour	£17.70	01 August 2023	5.36%
E&CS	Community Access to Schools	Pool Hire - 15m x 4 lanes	Standard	per hour	£38.50	01 August 2023	5.19%
E&CS	Community Access to Schools	Pool Hire - 15m x 4 lanes	Commercial	per hour	£70.60	01 August 2023	5.06%
E&CS	Community Access to Schools	Pool Hire - 17m x 4 lanes	Standard	per hour	£43.90	01 August 2023	5.02%
E&CS	Community Access to Schools	Pool Hire - 17m x 4 lanes	Commercial	per hour	£80.00	01 August 2023	5.12%
E&CS	Community Access to Schools	Pool Hire - 25m x 4 lanes	Standard	per hour	£49.20	01 August 2023	6.96%
E&CS	Community Access to Schools	Pool Hire - 25m x 4 lanes	Commercial	per hour	£89.30	01 August 2023	5.06%
E&CS	Community Access to Schools	Pool Hire - 25m x 6 lanes	Standard	per hour	£73.80	01 August 2023	6.96%
E&CS	Community Access to Schools	Pool Hire - 25m x 6 lanes	Concession/Over 60 Retired/Youth Registration	per hour	£36.90	01 August 2023	6.96%
E&CS	Community Access to Schools	Pool Hire - 25m x 6 lanes	Commercial	per hour	£134.00	01 August 2023	5.02%
E&CS	Community Access to Schools	Pool Hire - 25m x 1 lane	Standard	per hour per lane	£12.10	01 August 2023	5.22%
E&CS	Community Access to Schools	Pool Hire - 25m x 1 lane	Concession/Over 60 Retired/Youth Registration	per hour per lane	£6.05	01 August 2023	5.22%
E&CS	Community Access to Schools	Pool Hire - 25m x 1 lane	Commercial	per hour per lane	£22.40	01 August 2023	5.16%
E&CS	Community Access to (Secondary) Schools	Small room / Classroom - up to 100m2	Standard	per hour	£15.00	01 August 2023	5.63%
E&CS	Community Access to (Secondary) Schools	Small room / Classroom - up to 100m2	Commercial	per hour	£18.70	01 August 2023	5.38%
E&CS	Community Access to (Secondary) Schools	Medium room - up to 200m2	Standard	per hour	£29.30	01 August 2023	5.21%
E&CS	Community Access to (Secondary) Schools	Medium room - up to 200m2	Concession/Over 60 Retired/Youth Registration	per hour	£14.65	01 August 2023	0.34%
E&CS	Community Access to (Secondary) Schools	Medium room - up to 200m2	Commercial	per hour	£36.60	01 August 2023	5.17%
E&CS	Community Access to (Secondary) Schools	Large room - up to 300m2	Standard	per hour	£37.80	01 August 2023	5.00%
E&CS	Community Access to (Secondary) Schools	Large room - up to 300m2	Commercial	per hour	£47.40	01 August 2023	5.10%
E&CS	Community Access to (Secondary) Schools	Extra Large room - 300m2 +	Standard	per hour	£48.20	01 August 2023	5.01%
E&CS	Community Access to (Secondary) Schools	Extra Large room - 300m2 +	Concession/Over 60 Retired/Youth Registration	per hour	£24.10	01 August 2023	0.42%
E&CS	Community Access to (Secondary) Schools	Extra Large room - 300m2 +	Commercial	per hour	£60.20	01 August 2023	5.06%
E&CS	Community Access to (Secondary) Schools	MUGA Pitch	Standard	per hour	£32.80	01 August 2023	5.13%
E&CS	Community Access to (Secondary) Schools	MUGA Pitch	Concession/Over 60 Retired/Youth Registration	per hour	£16.40	01 August 2023	5.13%
E&CS	Community Access to (Secondary) Schools	MUGA Pitch	Commercial	per hour	£43.00	01 August 2023	5.01%
E&CS	Community Access to (Secondary) Schools	Match Fees 3G Synthetic Pitch - Full Pitch	Club League/Cup Fixtures/Standard	per match	£87.70	01 August 2023	5.03%
E&CS	Community Access to (Secondary) Schools	Match Fees 3G Synthetic Pitch - Full Pitch	Concession/Over 60 Retired/Youth Registration	per match	£43.85	01 August 2023	5.03%
E&CS	Community Access to (Secondary) Schools	Match Fees 3G Synthetic Pitch - Full Pitch	Commercial/Others	per match	£110.30	01 August 2023	5.05%
E&CS	Community Access to (Secondary) Schools	Grass Pitch - per Game	Standard	two hours	£62.00	01 August 2023	5.08%
E&CS	Community Access to (Secondary) Schools	Grass Pitch - per Game	Concession/Over 60 Retired/Youth Registration	two hours	£31.00	01 August 2023	5.08%
E&CS	Community Access to (Secondary) Schools	Grass Pitch - per Game	Commercial	two hours	£78.90	01 August 2023	5.06%
E&CS	Community Access to (Secondary) Schools	Adult Education Classes - Yoga	Standard	per hour	£5.50	01 August 2023	5.77%
E&CS	Community Access to (Secondary) Schools	Adult Education Classes - Yoga	Concession/Over 60 Retired/Youth Registration	per hour	£2.75	01 August 2023	5.77%
E&CS	Community Access to (Secondary) Schools	Adult Education Classes - Yoga	Standard	per 1.5 hour	£8.20	01 August 2023	5.13%
E&CS	Community Access to (Secondary) Schools	Adult Education Classes - Yoga	Concession/Over 60 Retired/Youth Registration	per 1.5 hour	£4.10	01 August 2023	5.13%
E&CS	Community Access to (Secondary) Schools	Adult Education Classes - Pilates	Standard	per hour	£5.50	01 August 2023	5.77%
E&CS	Community Access to (Secondary) Schools	Adult Education Classes - Pilates	Concession/Over 60 Retired/Youth Registration	per hour	£2.75	01 August 2023	5.77%
E&CS	Community Access to (Secondary) Schools	Adult Education Classes - Zumba	Standard	per hour	£5.50	01 August 2023	5.77%
E&CS	Community Access to (Secondary) Schools	Adult Education Classes - Zumba	Concession/Over 60 Retired/Youth Registration	per hour	£2.75	01 August 2023	5.77%
E&CS	Community Access to (Secondary) Schools	Grass Pitch for Training	Standard	per hour	£44.10	01 August 2023	5.00%
E&CS	Community Access to (Secondary) Schools	Grass Pitch for Training	Concession/Over 60 Retired/Youth Registration	per hour	£22.05	01 August 2023	5.00%
E&CS	Community Access to (Secondary) Schools	Grass Pitch for Training - Forrester HS Rugby Training Area	Standard	per hour	£22.40	01 August 2023	5.16%
E&CS	Community Access to (Secondary) Schools	Grass Pitch for Training - Forrester HS Rugby Training Area	Concession/Over 60 Retired/Youth Registration	per hour	£11.20	01 August 2023	5.16%
E&CS	Community Access to (Secondary) Schools	Grass Pitch for Training - Forrester HS Rugby Training Area	Commercial	per hour	£28.10	01 August 2023	5.24%
E&CS	Community Access to (Secondary) Schools	Non-core charge	Standard	per hour	£58.00	01 August 2023	5.07%
E&CS	Community Access to (Secondary) Schools	Gym only membership (schools)	Bangholm- £10 joining fee would apply on top, except when on promotion.	per item/ per month	£27.00	01 August 2023	3.85%
E&CS	Community Access to (Secondary) Schools	Gym & Swim membership (schools)	Queensferry & WHHS - £10 joining fee would apply on top, except when on promotion.	per item/ per month	£29.50	01 August 2023	5.36%
E&CS	Community Access to (Secondary) Schools	Large Fitness Suite per hour Trinity Academy	Standard		£39.60	01 August 2023	n/a
E&CS	Community Access to (Secondary) Schools	Large Fitness Suite per hour Trinity Academy	Concession/Over 60 Retired/Youth Registration		£19.80	01 August 2023	n/a
E&CS	Community Access to (Secondary) Schools	Large Fitness Suite per hour Trinity Academy	Commercial		£49.50	01 August 2023	n/a
E&CS	Community Access to (Secondary) Schools	Fitness Suite per hour (*can only be hired by qualified individuals)	Commercial		£39.80	01 August 2023	n/a
E&CS	Community Access to (Secondary) Schools	WHHS - Diving Pool Hire per hour at WHHS	Standard		£35.80	01 April 2023	n/a
E&CS	Community Access to (Secondary) Schools	WHHS - Diving Pool Hire per hour at WHHS	Concession/Over 60 Retired/Youth Registration		£17.90	01 April 2023	n/a
E&CS	Community Access to (Secondary) Schools	WHHS - Diving Pool Hire per hour at WHHS	Commercial		£44.70	01 April 2023	n/a
E&CS	Community Access to (Secondary) Schools	WHHS - Conference Room 1 &3	Standard		£15.00	01 August 2023	5.63%
E&CS	Community Access to (Secondary) Schools	WHHS - Conference Room 1 &3	Concession/Over 60 Retired/Youth Registration		£7.50	01 August 2023	5.63%
E&CS	Community Access to (Secondary) Schools	WHHS - Conference Room 1 &3	Commercial		£18.70	01 August 2023	5.35%
E&CS	Community Access to (Secondary) Schools	WHHS - Conference Room 2	Standard		£37.80	01 August 2023	5.00%
E&CS	Community Access to (Secondary) Schools	WHHS - Conference Room 2	Concession/Over 60 Retired/Youth Registration		£20.10	01 August 2023	5.24%
E&CS	Community Access to (Secondary) Schools	WHHS - Conference Room 2	Commercial		£47.40	01 August 2023	5.10%
E&CS	Community Access to (Secondary) Schools	WHHS - Sports Hall per hour -6 x badminton courts	Standard		£92.40	01 April 2023	5.00%
E&CS	Community Access to (Secondary) Schools	WHHS - Sports Hall per hour -6 x badminton courts	Concession/Over 60 Retired/Youth Registration		£46.20	01 April 2023	5.00%
E&CS	Community Access to (Secondary) Schools	WHHS - Sports Hall per hour -6 x badminton courts	Commercial		£115.50	01 April 2023	5.00%
E&CS	Community Access to (Secondary) Schools	Shower only			£2.20	01 April 2023	10.00%
E&CS	Community Access to (Secondary) Schools	WHHS - Badminton 1hr W.H.H.S	Standard		£16.00	01 April 2023	2.56%
E&CS	Community Access to (Secondary) Schools	3G full pitch or 2G friendly match	Standard	Match fees	£117.60	01 April 2023	5.00%
E&CS	Community Access to (Secondary) Schools	3G full pitch or 2G friendly match	Concession/Over 60 Retired/Youth Registration	Match fees	£58.80	01 April 2023	5.00%
E&CS	Community Access to (Secondary) Schools	3G full pitch or 2G friendly match	Commercial	Match fees	£147.00	01 April 2023	5.00%
E&CS	Community Access to (Secondary) Schools	Fitness Classes -QHS	Standard	30 min	£6.00	01 April 2023	11.11%
E&CS	Community Access to (Secondary) Schools	Fitness Classes -TASC, QHS, BHS	Standard	45-60 min	£9.00	01 April 2023	2.27%
E&CS	Community Access to (Secondary) Schools	Public Swimming - Queensferry & Balerno	Standard		£6.30	01 April 2023	10.53%
E&CS	Community Access to (Secondary) Schools	Table Tennis - QHS	Standard		£10.50	01 April 2023	9.38%
E&CS	Community Access to (Secondary) Schools	Gym Visit (Queensferry & Trinity)	Standard	per item	£5.50	01 April 2023	5.77%

Service	Area	Detail	Additional Detail	Unit of Charge	Charge	Effective from	Increase
E&CS	Community Access to (Secondary) Schools	Gym Intro / Review (Queensferry & Trinity)	Standard		£13.75	01 April 2023	10.00%
E&CS	Community Access to (Secondary) Schools	NRG Zone (Queensferry & Trinity)	Concession		£4.90	01 April 2023	n/a
E&CS	Community Access to (Secondary) Schools	WHHS - NRG Zone (S1-S6 pupils)	Concession		£4.90	01 April 2023	n/a
E&CS	Community Access to (Secondary) Schools	WHHS - Swim Visit	Standard		£5.30	01 April 2023	10.42%
E&CS	Community Access to (Secondary) Schools	WHHS - Swim Visit	Concession		£3.00	01 April 2023	25.00%
E&CS	Community Access to (Secondary) Schools	WHHS - Gym Visit	Standard		£4.70	01 April 2023	9.30%
E&CS	Community Access to (Secondary) Schools	WHHS - Gym Intro / Review	Standard		£13.75	01 April 2023	10.00%
E&CS	Community Access to (Secondary) Schools	WHHS - Family Swim Visit			£13.90	01 April 2023	6.92%
E&CS	Community Access to (Secondary) Schools	WHHS - Fitness Class Wet / Dry 45min+	Standard		£7.50	01 April 2023	20.97%
E&CS	Community Access to (Secondary) Schools	WHHS - Fitness Class Wet / Dry 45min+	Concession		£3.75	01 April 2023	4.17%
E&CS	Community Access to (Secondary) Schools	WHHS - Table Tennis 1hr W.H.H.S	Standard		£9.00	01 April 2023	24.14%
E&CS	Community Access to (Secondary) Schools	WHHS - Table Tennis 1hr W.H.H.S	Concession		£4.50	01 April 2023	25.00%
E&CS	Letting Charges	3G Synthetic Pitch - Full Pitch	Standard	per hour	£123.90	01 August 2023	5.00%
E&CS	Letting Charges	3G Synthetic Pitch - Full Pitch	Concession/Over 60 Retired/Youth Registration	per hour	£62.00	01 August 2023	5.08%
E&CS	Letting Charges	3G Synthetic Pitch - Full Pitch	Commercial	per hour	£154.90	01 August 2023	5.02%
E&CS	Letting Charges	3G Synthetic Pitch - Two Thirds Pitch	Standard	per hour	£83.00	01 August 2023	5.33%
E&CS	Letting Charges	3G Synthetic Pitch - Two Thirds Pitch	Concession/Over 60 Retired/Youth Registration	per hour	£41.50	01 August 2023	5.33%
E&CS	Letting Charges	3G Synthetic Pitch - Two Thirds Pitch	Commercial	per hour	£103.40	01 August 2023	5.08%
E&CS	Letting Charges	3G Synthetic Pitch - Half Pitch	Standard	per hour	£62.00	01 August 2023	5.08%
E&CS	Letting Charges	3G Synthetic Pitch - Half Pitch	Concession/Over 60 Retired/Youth Registration	per hour	£31.00	01 August 2023	5.08%
E&CS	Letting Charges	3G Synthetic Pitch - Half Pitch	Commercial	per hour	£77.60	01 August 2023	5.01%
E&CS	Letting Charges	3G Synthetic Pitch - Third Pitch	Standard	per hour	£41.30	01 August 2023	4.82%
E&CS	Letting Charges	3G Synthetic Pitch - Third Pitch	Concession/Over 60 Retired/Youth Registration	per hour	£20.70	01 August 2023	5.08%
E&CS	Letting Charges	3G Synthetic Pitch - Third Pitch	Commercial	per hour	£51.70	01 August 2023	5.08%
E&CS	Letting Charges	3G pitches - 7 aside full pitch	Standard	per hour	£49.60	01 August 2023	5.08%
E&CS	Letting Charges	3G pitches - 7 aside full pitch	Concession	per hour	£24.80	01 August 2023	5.08%
E&CS	Letting Charges	3G pitches - 7 aside full pitch	Commercial	per hour	£24.80	01 August 2023	5.08%
E&CS	Letting Charges	2G Synthetic Pitch - Full Pitch	Standard	per hour	£83.60	01 August 2023	5.16%
E&CS	Letting Charges	2G Synthetic Pitch - Full Pitch	Concession/Over 60 Retired/Youth Registration	per hour	£41.80	01 August 2023	5.16%
E&CS	Letting Charges	2G Synthetic Pitch - Full Pitch	Commercial	per hour	£104.70	01 August 2023	5.07%
E&CS	Letting Charges	2G Synthetic Pitch - Half Pitch	Standard	per hour	£42.00	01 August 2023	5.00%
E&CS	Letting Charges	2G Synthetic Pitch - Half Pitch	Commercial	per hour	£53.50	01 August 2023	5.00%
E&CS	Letting Charges	2G Synthetic Pitch - Third Pitch	Standard	per hour	£27.90	01 August 2023	5.28%
E&CS	Letting Charges	2G Synthetic Pitch - Third Pitch	Commercial	per hour	£35.90	01 August 2023	5.12%
E&CS	Letting Charges	Large Gym - 1 x Badminton Court	Standard	per hour	£30.00	01 August 2023	7.14%
E&CS	Letting Charges	Large Gym - 1 x Badminton Court	Concession/Over 60 Retired/Youth Registration	per hour	£14.80	01 August 2023	5.71%
E&CS	Letting Charges	Large Gym - 1 x Badminton Court	Commercial	per hour	£36.60	01 August 2023	5.17%
E&CS	Letting Charges	Small room / Classroom - up to 100m2	Standard	per hour	£15.00	01 August 2023	5.63%
E&CS	Letting Charges	Small room / Classroom - up to 100m2	Concession/Over 60 Retired/Youth Registration	per hour	£7.60	01 August 2023	7.04%
E&CS	Letting Charges	Small room / Classroom - up to 100m2	Commercial	per hour	£18.70	01 August 2023	5.35%
E&CS	Letting Charges	Medium room - up to 200m2	Standard	per hour	£29.30	01 August 2023	5.21%
E&CS	Letting Charges	Medium room - up to 200m2	Concession/Over 60 Retired/Youth Registration	per hour	£14.65	01 August 2023	4.64%
E&CS	Letting Charges	Medium room - up to 200m2	Concession/Over 60 Retired/Youth Registration	up to two hours	£22.70	01 August 2023	5.09%
E&CS	Letting Charges	Medium room - up to 200m2	Concession/Over 60 Retired/Youth Registration	up to three hours	£30.40	01 August 2023	5.19%
E&CS	Letting Charges	Medium room - up to 200m2	Commercial	per hour	£36.60	01 August 2023	5.17%
E&CS	Letting Charges	Match Fees 3G Synthetic Pitch - Full Pitch	Club League/Cup Fixtures/Standard	per match	£87.70	01 August 2023	5.03%
E&CS	Letting Charges	Match Fees 3G Synthetic Pitch - Full Pitch	Concession/Over 60 Retired/Youth Registration	per match	£43.85	01 August 2023	5.03%
E&CS	Letting Charges	Match Fees 3G Synthetic Pitch - Full Pitch	Commercial/Others	per match	£110.30	01 August 2023	5.05%
E&CS	Letting Charges	Grass Pitch - per Game	Standard	two hours	£62.00	01 August 2023	5.08%
E&CS	Letting Charges	Grass Pitch - per Game	Concession/Over 60 Retired/Youth Registration	two hours	£31.00	01 August 2023	5.08%
E&CS	Letting Charges	Grass Pitch - per Game	Commercial	two hours	£78.90	01 August 2023	5.06%
E&CS	Letting Charges	Pool Hire - 12m x 4 lanes	Standard	per hour	£38.40	01 August 2023	5.21%
E&CS	Letting Charges	Pool Hire - 12m x 4 lanes	Commercial	per hour	£53.00	01 August 2023	5.16%
E&CS	Letting Charges	WHEC - Birthday Parties - Casual	Concession	120 mins	£110.00	01 April 2023	0.73%
E&CS	Residential Services	Young People's Centres		Weekly	£3,182.00	01 April 2023	3.49%
E&CS	Residential Services	Close Support Units		Weekly	£4,725.00	01 April 2023	11.97%
E&CS	Residential Services	Edinburgh Secure Services	Secure Units	Weekly	£7,044.00	01 April 2023	2.99%
E&CS	Residential Services	Edinburgh Secure Services	Close Support Units	Weekly	£6,077.00	01 April 2023	3.00%
E&CS	Residential Services	Seaview Special Needs Centre - 4 staff to 7 children	Standard	Daily	£598.00	01 April 2023	5.95%
E&CS	Residential Services	Seaview Special Needs Centre - 4 staff to 3 children	1:1 for some of the time	Daily	£797.00	01 April 2023	5.95%
E&CS	Residential Services	Seaview Special Needs Centre - 3 staff to 2 children	2:1 for some of the time	Daily	£897.00	01 April 2023	5.95%
E&CS	Residential Services	Seaview Special Needs Centre - 1 staff to 1 child	1:1 at all times	Daily	£1,196.00	01 April 2023	5.95%

Service	Area	Detail	Additional Detail	Unit of Charge	Charge	Effective from	Increase
E&CS	Letting Charges	Cleaning Fee - Can be requested by customer. CEC can also impose cleaning charges where it deems necessary for the let to continue	Standard	Per Hour	£23.10	01 April 2023	5.00%
E&CS	Letting Charges	Cleaning Fee - Can be requested by customer. CEC can also impose cleaning charges where it deems necessary for the let to continue	Concession	Per Hour	£23.10	01 April 2023	5.00%
E&CS	Letting Charges	Cleaning Fee - For cleaning that incurs additional FM charges.	Commercial	Per Hour	£23.10	01 April 2023	5.00%
E&CS	Letting Charges	Facilities Technician Fee - Can be requested by customer.	Standard	Per Hour	£24.80	01 April 2023	5.08%
E&CS	Letting Charges	Facilities Technician Fee - Can be requested by customer.	Concession	Per Hour	£24.80	01 April 2023	5.08%
E&CS	Letting Charges	Facilities Technician Fee - For cleaning that incurs additional FT charges.	Commercial	Per Hour	£24.80	01 April 2023	5.08%
E&CS	Special Schools	Gorgie Mills	Annual Charge	per year	£34,365.00	01 April 2023	17.29%
E&CS	Special Schools	Kaimes	Annual Charge	per year	£29,053.00	01 April 2023	17.58%
E&CS	Special Schools	Pilrig Park	Annual Charge	per year	£22,917.00	01 April 2023	25.44%
E&CS	Special Schools	Prospect Bank	Annual Charge	per year	£24,741.00	01 April 2023	3.26%
E&CS	Special Schools	Redhall	Annual Charge	per year	£25,236.00	01 April 2023	6.75%
E&CS	Special Schools	Rowanfield	Annual Charge	per year	£34,583.00	01 April 2023	3.60%
E&CS	Special Schools	St Crispins	Annual Charge	per year	£47,119.00	01 April 2023	16.60%
E&CS	Special Schools	Woodlands	Annual Charge	per year	£23,379.00	01 April 2023	17.66%
E&CS	Special Schools	Language Unit / Class	Annual Charge	per year	£20,787.00	01 April 2023	6.44%
E&CS	Special Schools	Wellbeing Hub / Enhanced Support Base	Annual Charge	per year	£12,033.00	01 April 2023	10.19%
E&CS	Hospital and Outreach Teaching	1 -1 Hospital Teaching		per hour	£110.27	01 April 2023	7.10%
E&CS	Hospital and Outreach Teaching	Small class outreach teaching		per hour	£43.24	01 April 2023	5.00%
E&CS	Fostering mainstream	Age 0 - 4		per week	£520.00	01 April 2023	23.00%
E&CS	Fostering mainstream	Age 5 - 10		per week	£546.00	01 April 2023	20.90%
E&CS	Fostering mainstream	Age 11		per week	£581.00	01 April 2023	18.33%
E&CS	Fostering mainstream	Age 12 - 13		per week	£647.00	01 April 2023	14.36%
E&CS	Fostering mainstream	Age 14 - 15		per week	£652.00	01 April 2023	14.10%
E&CS	Fostering mainstream	Age 16+		per week	£689.00	01 April 2023	12.47%
E&CS	Fostering specialist	Age 0 - 4		per week	£944.00	01 April 2023	11.09%
E&CS	Fostering specialist	Age 5 - 10		per week	£976.00	01 April 2023	11.08%
E&CS	Fostering specialist	Age 11 - 13		per week	£1,020.00	01 April 2023	11.11%
E&CS	Fostering specialist	Age 14 - 15		per week	£1,026.00	01 April 2023	11.08%
E&CS	Fostering specialist	Age 16+		per week	£1,072.00	01 April 2023	11.10%
E&CS	Inter-Country Adoption	Charge to prospective adopters to undertake necessary services			£10,230.00	01 April 2023	5.00%
Corporate Services	Registrars Fees	Conducting Civil Ceremony Outwith Registrar Office		Monday to Friday	£477.00	01 April 2023	7.19%
Corporate Services	Registrars Fees	Conducting Civil Ceremony Outwith Registrar Office		Saturday	£622.00	01 April 2023	8.17%
Corporate Services	Registrars Fees	Conducting Civil Ceremony Outwith Registrar Office		Sunday and Public Holidays	£638.00	01 April 2023	8.14%
Corporate Services	Registrars Fees	Civil Ceremony Edinburgh Suite Monday to Thursday Morning			£316.00	01 April 2023	5.33%
Corporate Services	Registrars Fees	Civil Ceremony Edinburgh Suite Monday to Thursday Afternoon			£394.00	01 April 2023	6.49%
Corporate Services	Registrars Fees	Civil Ceremony Edinburgh Suite Friday Morning			£394.00	01 April 2023	6.49%
Corporate Services	Registrars Fees	Civil Ceremony Edinburgh Suite Friday Afternoon			£466.00	01 April 2023	7.13%
Corporate Services	Registrars Fees	Civil Ceremony Edinburgh Suite Saturday Morning			£466.00	01 April 2023	7.13%
Corporate Services	Registrars Fees	Civil Ceremony Edinburgh Suite Saturday Afternoon			£561.00	01 April 2023	7.88%
Corporate Services	Registrars Fees	Civil Ceremony Edinburgh Suite Sunday			£561.00	01 April 2023	7.88%
Corporate Services	Registrars Fees	Civil Ceremony European Room Saturday Morning			£522.00	01 April 2023	7.63%
Corporate Services	Registrars Fees	Civil Ceremony European Room Saturday Afternoon			£616.00	01 April 2023	8.07%
Corporate Services	Registrars Fees	Civil Ceremony European Room Sunday			£616.00	01 April 2023	8.07%
Corporate Services	Registrars Fees	Civil Ceremony South Queensferry Forth View Room Monday to Thursday Morning			£249.00	01 April 2023	n/a
Corporate Services	Registrars Fees	Civil Ceremony South Queensferry Forth View Room Monday to Thursday Afternoon			£288.00	01 April 2023	n/a
Corporate Services	Registrars Fees	Civil Ceremony South Queensferry Forth View Room Friday Morning			£288.00	01 April 2023	n/a
Corporate Services	Registrars Fees	Civil Ceremony South Queensferry Forth View Room Friday Afternoon			£327.00	01 April 2023	n/a
Corporate Services	Registrars Fees	Civil Ceremony South Queensferry Forth View Room Saturday Morning			£327.00	01 April 2023	n/a
Corporate Services	Registrars Fees	Civil Ceremony South Queensferry Forth View Room Sat Afternoon			£366.00	01 April 2023	n/a
Corporate Services	City Chambers Events Team	City Chambers room hire - wedding packages	Flat rate		Various rates	01 April 2023	n/a
Corporate Services	City Chambers Events Team	City Chambers Room Hire	Council Chamber - additional hours	Mon - Fri, 8.30 - 17.00 (Hourly Rate)	£165.00	01 April 2023	10.00%

Service	Area	Detail	Additional Detail	Unit of Charge	Charge	Effective from	Increase
Corporate Services	City Chambers Events Team	City Chambers Room Hire	Council Chamber	Mon - Fri, 8.30 - 17.00 (Min. 4hr Rate)	£660.00	01 April 2023	10.92%
Corporate Services	City Chambers Events Team	City Chambers Room Hire	Council Chamber	Mon - Fri, 8.30 - 17.00 (Full Day Rate)	£1,190.00	01 April 2023	11.21%
Corporate Services	City Chambers Events Team	City Chambers Room Hire	Council Chamber	Mon - Thurs, 17.00 - 01.00 (Evening Rates)	£990.00	01 April 2023	11.24%
Corporate Services	City Chambers Events Team	City Chambers Room Hire	Council Chamber	Sat - Sun, 08.30 - 17.00 (Weekend Day Rate)	£1,330.00	01 April 2023	11.30%
Corporate Services	City Chambers Events Team	City Chambers Room Hire	Council Chamber	Fri - Sun Evening , 17.00 - 01.00 (Evening Rate)	£1,360.00	01 April 2023	11.02%
Corporate Services	City Chambers Events Team	City Chambers Room Hire	European Room	Mon - Fri, 8.30 - 17.00 (Hourly Rate)	£155.00	01 April 2023	10.71%
Corporate Services	City Chambers Events Team	City Chambers Room Hire	European Room	Mon - Fri, 8.30 - 17.00 (Min. 4hr Rate)	£630.00	01 April 2023	11.50%
Corporate Services	City Chambers Events Team	City Chambers Room Hire	European Room	Mon - Fri, 8.30 - 17.00 (Full Day Rate)	£1,135.00	01 April 2023	11.27%
Corporate Services	City Chambers Events Team	City Chambers Room Hire	European Room	Mon - Thurs, 17.00 - 01.00 (Evening Rates)	£950.00	01 April 2023	11.11%
Corporate Services	City Chambers Events Team	City Chambers Room Hire	European Room	Sat - Sun, 08.30 - 17.00 (Weekend Day Rate)	£1,255.00	01 April 2023	11.06%
Corporate Services	City Chambers Events Team	City Chambers Room Hire	European Room	Fri - Sun Evening , 17.00 - 01.00 (Evening Rate)	£1,295.00	01 April 2023	11.16%
Corporate Services	City Chambers Events Team	City Chambers Room Hire	Councillors' Lounge	Mon - Thurs, 17.00 - 01.00 (Evening Rates)	£460.00	01 April 2023	10.84%
Corporate Services	City Chambers Events Team	City Chambers Room Hire	Councillors' Lounge	Sat - Sun, 08.30 - 17.00 (Weekend Day Rate)	£620.00	01 April 2023	10.71%
Corporate Services	City Chambers Events Team	City Chambers Room Hire	Councillors' Lounge	Fri - Sun Evening , 17.00 - 01.00 (Evening Rate)	£620.00	01 April 2023	10.71%
Corporate Services	City Chambers Events Team	City Chambers Room Hire	Dunedin Room	Mon - Fri, 8.30 - 17.00 (Hourly Rate)	£77.50	01 April 2023	10.71%
Corporate Services	City Chambers Events Team	City Chambers Room Hire	Dunedin Room	Mon - Fri, 8.30 - 17.00 (Min. 4hr Rate)	£305.00	01 April 2023	10.91%
Corporate Services	City Chambers Events Team	City Chambers Room Hire	Dunedin Room	Mon - Fri, 8.30 - 17.00 (Full Day Rate)	£555.00	01 April 2023	11.00%
Corporate Services	City Chambers Events Team	City Chambers Room Hire	Dunedin Room	Mon - Thurs, 17.00 - 01.00 (Evening Rates)	£460.00	01 April 2023	10.84%
Corporate Services	City Chambers Events Team	City Chambers Room Hire	Dunedin Room	Sat - Sun, 08.30 - 17.00 (Weekend Day Rate)	£615.00	01 April 2023	10.81%
Corporate Services	City Chambers Events Team	City Chambers Room Hire	Dunedin Room	Fri - Sun Evening , 17.00 - 01.00 (Evening Rate)	£615.00	01 April 2023	10.81%
Corporate Services	City Chambers Events Team	City Chambers Room Hire	Diamond Jubilee Room	Mon - Fri, 8.30 - 17.00 (Hourly Rate)	£77.50	01 April 2023	10.71%
Corporate Services	City Chambers Events Team	City Chambers Room Hire	Diamond Jubilee Room	Mon - Fri, 8.30 - 17.00 (Min. 4hr Rate)	£305.00	01 April 2023	10.91%
Corporate Services	City Chambers Events Team	City Chambers Room Hire	Diamond Jubilee Room	Mon - Fri, 8.30 - 17.00 (Full Day Rate)	£555.00	01 April 2023	11.00%
Corporate Services	City Chambers Events Team	City Chambers Room Hire	Diamond Jubilee Room	Mon - Thurs, 17.00 - 01.00 (Evening Rates)	£460.00	01 April 2023	10.84%
Corporate Services	City Chambers Events Team	City Chambers Room Hire	Diamond Jubilee Room	Sat - Sun, 08.30 - 17.00 (Weekend Day Rate)	£615.00	01 April 2023	10.81%
Corporate Services	City Chambers Events Team	City Chambers Room Hire	Diamond Jubilee Room	Fri - Sun Evening , 17.00 - 01.00 (Evening Rate)	£615.00	01 April 2023	10.81%
Corporate Services	City Chambers Events Team	City Chambers Room Hire	Mandela Room	Mon - Fri, 8.30 - 17.00 (Hourly Rate)	£77.50	01 April 2023	10.71%
Corporate Services	City Chambers Events Team	City Chambers Room Hire	Mandela Room	Mon - Fri, 8.30 - 17.00 (Min. 4hr Rate)	£305.00	01 April 2023	10.91%
Corporate Services	City Chambers Events Team	City Chambers Room Hire	Mandela Room	Mon - Fri, 8.30 - 17.00 (Full Day Rate)	£555.00	01 April 2023	11.00%
Corporate Services	City Chambers Events Team	City Chambers Room Hire	Mandela Room	Mon - Thurs, 17.00 - 01.00 (Evening Rates)	£460.00	01 April 2023	10.84%
Corporate Services	City Chambers Events Team	City Chambers Room Hire	Mandela Room	Sat - Sun, 08.30 - 17.00 (Weekend Day Rate)	£615.00	01 April 2023	10.81%
Corporate Services	City Chambers Events Team	City Chambers Room Hire	Mandela Room	Fri - Sun Evening , 17.00 - 01.00 (Evening Rate)	£615.00	01 April 2023	10.81%
Corporate Services	City Chambers Events Team	City Chambers Room Hire	Dean of Guild Waiting Room	Mon - Fri, 8.30 - 17.00 (Hourly Rate)	£40.00	01 April 2023	14.29%
Corporate Services	City Chambers Events Team	City Chambers Room Hire	Dean of Guild Waiting Room	Mon - Fri, 8.30 - 17.00 (Min. 4hr Rate)	£160.00	01 April 2023	10.34%
Corporate Services	City Chambers Events Team	City Chambers Room Hire	Dean of Guild Waiting Room	Mon - Fri, 8.30 - 17.00 (Full Day Rate)	£290.00	01 April 2023	11.54%
Corporate Services	City Chambers Events Team	City Chambers Room Hire	Dean of Guild Waiting Room	Mon - Thurs, 17.00 - 01.00 (Evening Rates)	£240.00	01 April 2023	11.63%
Corporate Services	City Chambers Events Team	City Chambers Room Hire	Dean of Guild Waiting Room	Sat - Sun, 08.30 - 17.00 (Weekend Day Rate)	£320.00	01 April 2023	10.34%
Corporate Services	City Chambers Events Team	City Chambers Room Hire	Dean of Guild Waiting Room	Fri - Sun Evening , 17.00 - 01.00 (Evening Rate)	£320.00	01 April 2023	10.34%

Service	Area	Detail	Additional Detail	Unit of Charge	Charge	Effective from	Increase
Corporate Services	City Chambers Events Team	City Chambers Room Hire	Business Centre	Mon - Fri, 8.30 - 17.00 (Hourly Rate)	£165.00	01 April 2023	10.00%
Corporate Services	City Chambers Events Team	City Chambers Room Hire	Business Centre	Mon - Fri, 8.30 - 17.00 (Min. 4hr Rate)	£665.00	01 April 2023	10.83%
Corporate Services	City Chambers Events Team	City Chambers Room Hire	Business Centre	Mon - Fri, 8.30 - 17.00 (Full Day Rate)	£1,190.00	01 April 2023	11.21%
Corporate Services	City Chambers Events Team	City Chambers Room Hire	Business Centre	Mon - Thurs, 17.00 - 01.00 (Evening Rates)	£990.00	01 April 2023	11.24%
Corporate Services	City Chambers Events Team	City Chambers Room Hire	Business Centre	Sat - Sun, 08.30 - 17.00 (Weekend Day Rate)	£1,330.00	01 April 2023	10.83%
Corporate Services	City Chambers Events Team	City Chambers Room Hire	Business Centre	Fri - Sun Evening , 17.00 - 01.00 (Evening Rate)	£1,360.00	01 April 2023	11.02%
Corporate Services	City Chambers Events Team	City Chambers Room Hire	Business Centre Auditorium	Mon - Fri, 8.30 - 17.00 (Hourly Rate)	£155.00	01 April 2023	10.71%
Corporate Services	City Chambers Events Team	City Chambers Room Hire	Business Centre Auditorium	Mon - Fri, 8.30 - 17.00 (Min. 4hr Rate)	£630.00	01 April 2023	11.50%
Corporate Services	City Chambers Events Team	City Chambers Room Hire	Business Centre Auditorium	Mon - Fri, 8.30 - 17.00 (Full Day Rate)	£1,130.00	01 April 2023	11.33%
Corporate Services	City Chambers Events Team	City Chambers Room Hire	Business Centre Auditorium	Mon - Thurs, 17.00 - 01.00 (Evening Rates)	£945.00	01 April 2023	11.18%
Corporate Services	City Chambers Events Team	City Chambers Room Hire	Business Centre Auditorium	Sat - Sun, 08.30 - 17.00 (Weekend Day Rate)	£1,255.00	01 April 2023	11.06%
Corporate Services	City Chambers Events Team	City Chambers Room Hire	Business Centre Auditorium	Fri - Sun Evening , 17.00 - 01.00 (Evening Rate)	£1,295.00	01 April 2023	11.16%
Corporate Services	City Chambers Events Team	City Chambers Room Hire	Pod	Mon - Fri, 8.30 - 17.00 (Hourly Rate)	£30.00	01 April 2023	11.10%
Corporate Services	City Chambers Events Team	City Chambers Room Hire	Pod	Mon - Fri, 8.30 - 17.00 (Min. 4hr Rate)	£105.00	01 April 2023	10.53%
Corporate Services	City Chambers Events Team	City Chambers Room Hire	Pod	Mon - Fri, 8.30 - 17.00 (Full Day Rate)	£215.00	01 April 2023	10.26%
H&SC	Day Care for Older People - In Council Day	contribution to meal & transport costs	long term care	per Day	£8.75	01 April 2023	11.10%
H&SC	Day Care for Older People - In Council Day	contribution to meal & transport costs	Be Able short-term care	per Day	£3.50	01 April 2023	11.10%
H&SC	Day Care for Older People	In funded voluntary sector registered day centres		per Day	£8.75	01 April 2023	11.10%
H&SC	Day Care for Older People	In other funded voluntary sector day centres		per Day	up to £8.75	01 April 2023	11.10%
H&SC	Day Care for Older People	Lunch Clubs		per Meal	Economic	01 April 2023	n/a
H&SC	Domiciliary Care	Care at home / home care		per Hour or economic cost if lower	£19.74	01 April 2023	2.07%
H&SC	Domiciliary Care	Care and Support		per Hour or economic cost if lower	£19.74	01 April 2023	2.07%
H&SC	Day Services for Adults with a learning or physical disability		Day services provided by the Council	per Meal	£4.08	01 April 2023	11.10%
H&SC	Assisted Travel Scheme	Transport costs to access services	assessed on individual need		Variable	01 April 2023	n/a
H&SC	Care Homes	CEC Clovenstone		per week	£1,331.00	01 April 2023	9.26%
H&SC	Care Homes	CEC Fords Road		per week	£1,426.00	01 April 2023	10.16%
H&SC	Care Homes	CEC Jewel House		per week	£1,311.00	01 April 2023	9.61%
H&SC	Care Homes	CEC Ferrylee		per week	£1,522.00	01 April 2023	5.43%
H&SC	Care Homes	CEC Marionville Residential		per week	£1,374.97	01 April 2023	5.95%
H&SC	Care Homes	CEC Marionville Nursing		per week	£1,563.87	01 April 2023	6.08%
H&SC	Care Homes	CEC Marionville Specialist Dementia		per week	£1,869.66	01 April 2023	6.24%
H&SC	Care Homes	CEC Inchview Residential		per week	£1,384.66	01 April 2023	6.15%
H&SC	Care Homes	CEC Inchview Nursing		per week	£1,575.11	01 April 2023	6.29%
H&SC	Care Homes	CEC Inchview Specialist Dementia		per week	£1,883.43	01 April 2023	6.45%
H&SC	Care Homes	CEC Royston Residential		per week	£1,422.21	01 April 2023	7.27%
H&SC	Care Homes	CEC Royston Nursing		per week	£1,618.70	01 April 2023	7.43%
H&SC	Care Homes	CEC Royston Specialist Dementia		per week	£1,936.79	01 April 2023	7.61%
H&SC	Community Alarms & Telecare	Standard Alarm - One Pendant	per week or economic cost if lower		£6.77	01 April 2023	11.10%
H&SC	Community Alarms & Telecare	Standard Alarm - Two Pendants	per week or economic cost if lower	per Week	£8.80	01 April 2023	11.10%
H&SC	Community Alarms & Telecare	Enhanced Alarm	per week or economic cost if lower		£9.80	01 April 2023	11.10%
H&SC	Non HRA	Launderette Charges	Washing machine / dryer (Sheltered)		£1.43	01 April 2023	11.10%
H&SC	Non HRA	Launderette Charges	Tumble Dryer (Sheltered)		£0.67	01 April 2023	11.10%
H&SC	Non HRA	Guest Rooms - Sheltered Housing	Standard Charge	per night	£14.56	01 April 2023	11.10%
H&SC	Non HRA	Guest Rooms - Sheltered Housing	Persons in receipt of state pension	per night	£14.56	01 April 2023	11.10%
H&SC	Non HRA	Hire of Community Rooms	Full Day Hire		£33.61	01 April 2023	11.10%
H&SC	Non HRA	Hire of Community Rooms	Morning Hire		£13.44	01 April 2023	11.10%
H&SC	Non HRA	Hire of Community Rooms	Afternoon Hire		£13.44	01 April 2023	11.10%
H&SC	Non HRA	Hire of Community Rooms	Evening Hire		£13.44	01 April 2023	11.10%
H&SC	Non HRA	Hire of Community Rooms	Lunchtime Hire		£16.13	01 April 2023	11.10%
Place	Museums and Galleries	Web-site image	depending on use and time, 1 month - 5 years		£540.00	01 April 2023	11.11%
Place	Museums and Galleries	Talks to outside groups	Staff speakers to ask for a donation when asked to visit groups		donation	01 April 2023	n/a
Place	Museums and Galleries	Museum of Edinburgh - Lecture Room	Daytime (9.30am -5pm)		£267.00	01 April 2023	11.25%
Place	Museums and Galleries	Museum of Edinburgh - Private view or corporate function (whole museum)	September - June	5.30 - 8.30 p.m.	£1,083.00	01 April 2023	11.08%
Place	Museums and Galleries	Museum of Edinburgh - Private view or corporate function (whole museum)	July & August	5.30 - 8.30 p.m.	£1,667.00	01 April 2023	11.13%
Place	Museums and Galleries	Writer's Museum - Main Gallery	half day / launch event		£833.00	01 April 2023	11.07%
Place	Museums and Galleries	Writer's Museum - Main Gallery		Evenings	£467.00	01 April 2023	11.19%
Place	Museums and Galleries	Writer's Museum - Private view or corporate function (whole museum)	Evenings - weekdays	5.30 - 8.30 p.m.	£733.00	01 April 2023	11.06%
Place	Museums and Galleries	Writer's Museum - Private view or corporate function (whole museum)	Evenings - weekends	5.30 - 8.30 p.m.	£1,067.00	01 April 2023	11.15%
Place	Museums and Galleries	Lauriston Castle - Ground Floor	Daytime (Mon - Sat) - Community / Educational	per hour	£82.00	01 April 2023	10.81%
Place	Museums and Galleries	Lauriston Castle - Ground Floor	Evenings / Sundays - Community / Educational	per hour	£138.00	01 April 2023	11.29%

Service	Area	Detail	Additional Detail	Unit of Charge	Charge	Effective from	Increase
Place	Museums and Galleries	Lauriston Castle - The Old Kitchen	Monday - Saturday	half day	£192.00	01 April 2023	10.98%
Place	Museums and Galleries	Lauriston Castle - The Old Kitchen	Sunday	half day	£242.00	01 April 2023	11.01%
Place	Museums and Galleries	Lauriston Castle - The Old Kitchen	Monday - Saturday	full day	£414.00	01 April 2023	10.99%
Place	Museums and Galleries	Lauriston Castle - The Old Kitchen	Sunday	full day	£466.00	01 April 2023	11.22%
Place	Museums and Galleries	Lauriston Castle Tour - Adults			£10.00	01 April 2023	11.10%
Place	Museums and Galleries	Lauriston Castle Tour - Concession / Children			£7.75	01 April 2023	10.71%
Place	Museums and Galleries	City Art Centre - Gallery 5	Daytime (9.30am - 5pm)	full day	£639.00	01 April 2023	11.13%
Place	Museums and Galleries	City Art Centre - Gallery 5	Evening (5pm to 9pm)	Evening	£467.00	01 April 2023	11.19%
Place	Museums and Galleries	City Art Centre - Gallery 5	Evening (after 9pm)	per hour	£117.00	01 April 2023	11.43%
Place	Museums and Galleries	City Art Centre - Fergusson Room (was Seminar Rm)	Daytime - Monday to Saturday	half day	£267.00	01 April 2023	11.25%
Place	Museums and Galleries	City Art Centre - Fergusson Room (was Seminar Rm)	Sundays	half day	£276.00	01 April 2023	15.00%
Place	Museums and Galleries	City Art Centre - Fergusson Room (was Seminar Rm)	Daytime - Monday to Saturday	full day	£444.00	01 April 2023	11.00%
Place	Museums and Galleries	City Art Centre - Fergusson Room (was Seminar Rm)	Sundays	full day	£444.00	01 April 2023	11.00%
Place	Museums and Galleries	City Art Centre - Fergusson Room (was Seminar Rm)		Evenings	£367.00	01 April 2023	11.21%
Place	Museums and Galleries	City Art Centre - Cadell Room (was Conference Rm)	Daytime - Monday to Saturday	half day	£139.00	01 April 2023	11.20%
Place	Museums and Galleries	City Art Centre - Cadell Room (was Conference Rm)	Sundays	half day	£139.00	01 April 2023	11.20%
Place	Museums and Galleries	City Art Centre - Cadell Room (was Conference Rm)	Daytime - Monday to Saturday	full day	£261.00	01 April 2023	11.06%
Place	Museums and Galleries	City Art Centre - Cadell Room (was Conference Rm)	Sundays	full day	£261.00	01 April 2023	11.06%
Place	Museums and Galleries	City Art Centre - Cadell Room (was Conference Rm)		Evenings	£178.00	01 April 2023	11.25%
Place	Museums and Galleries	City Art Centre Education Floor - Conference Room	Private View 5.30 - 8.30pm - functions after 8.30pm		£467.00	01 April 2023	11.19%
Place	Museums and Galleries	City Art Centre - Gallery 5 & Fergusson	Anytime		£111.00	01 April 2023	11.00%
Place	Museums and Galleries	City Art Centre - Equipment Hire - Laptop	per event	per event	£44.00	01 April 2023	10.00%
Place	Museums and Galleries	City Art Centre - Equipment Hire - Projector	per event	per event	£44.00	01 April 2023	10.00%
Place	Museums and Galleries	City Art Centre - Equipment Hire - PA System x 1 + 1 mic	per event	per event	£94.00	01 April 2023	10.59%
Place	Museums and Galleries	City Art Centre - Equipment Hire - PA System x 2 + 2 mics	per event	per event	£139.00	01 April 2023	11.20%
Place	Museums and Galleries	City Art Centre - Equipment Hire - Additional Microphone	per event	per event	£16.70	01 April 2023	11.33%
Place	Museums and Galleries	City Art Centre - Equipment Hire - Flipchart	per event	per event	£11.00	01 April 2023	10.00%
Place	Museums and Galleries	City Art Centre - Equipment Hire - staging x 1	per event	per event	£111.00	01 April 2023	11.00%
Place	Museums and Galleries	City Art Centre - Equipment Hire - staging x 2	per event	per event	£167.00	01 April 2023	11.33%
Place	Museums and Galleries	Venue Hire Cancellation Fee	100% of hire	3 days or fewer	Variable charge	01 April 2023	n/a
Place	Museums and Galleries	Venue Hire Cancellation Fee	75% of hire	2 weeks	Variable charge	01 April 2023	n/a
Place	Museums and Galleries	Venue Hire Cancellation Fee	50% of hire	1 month	Variable charge	01 April 2023	n/a
Place	Museums and Galleries	City Art Centre wedding / blessing		half day	£417.00	01 April 2023	11.20%
Place	Museums and Galleries	City Art Centre wedding / blessing		full day	£1,389.00	01 April 2023	11.12%
Place	Museums and Galleries	City Art Centre wedding / blessing		evening	£889.00	01 April 2023	11.13%
Place	Museums and Galleries	All venue hire after 9pm	9pm onwards (with evening hire only)	per hour	£117.00	01 April 2023	11.43%
Place	Museums and Galleries	Groups of Children	Charge to cover staff overtime costs.		Variable charge	01 April 2023	n/a
Place	Museums and Galleries	Public Programmes	sliding scale of charges from free to a maximum of £255.00		Variable charge	01 April 2023	n/a
Place	Museums and Galleries	Group Visits	Evenings - weekdays only up to 20		£129.00	01 April 2023	11.21%
Place	Museums and Galleries	Group Visits	up to 40	6pm - 8pm	£167.00	01 April 2023	11.33%
Place	Museums and Galleries	Touring Exhibitions	Hire fees for Showrooms exhibitions	four weeks	£638.00	01 April 2023	11.15%
Place	Museums and Galleries	Travelling Gallery	Exhibition Tour Hires	per week	£1,018.00	01 April 2023	11.14%
Place	Museums and Galleries	School Groups	general tour / visit		£32.00	01 April 2023	10.34%
Place	Museums and Galleries	School Groups	specialist workshop		£76.50	01 April 2023	10.87%
Place	Museums and Galleries	Non-school groups			Variable charge	01 April 2023	n/a
Place	Museums and Galleries	Picture Loan Scheme	Paintings, Drawings, Sculptures and Tapestries	First year of loan	£279.00	01 April 2023	11.16%
Place	Museums and Galleries	Picture Loan Scheme	Paintings, Drawings, Sculptures and Tapestries	Each subsequent year	£142.00	01 April 2023	10.94%
Place	Museums and Galleries	Picture Loan Scheme	Prints and Photographs	First year of loan	£197.00	01 April 2023	11.30%
Place	Museums and Galleries	Picture Loan Scheme	Prints and Photographs	Discounts - 5+	On application	01 April 2023	n/a
Place	Museums and Galleries	Picture Loan Scheme	Prints and Photographs	Discounts - 10+	On application	01 April 2023	n/a
Place	Museums and Galleries	Archaeological Specialist Advice and Reporting		One Hour	£92.50	01 April 2023	11.45%
Place	Museums and Galleries	Archaeological Specialist Advice and Reporting		Subsequent Hours	£62.00	01 April 2023	10.71%
Place	Museums and Galleries	Archaeological Specialist Advice and Reporting		Half a Day	£255.00	01 April 2023	10.39%
Place	Museums and Galleries	Archaeological Specialist Advice and Reporting		Whole Day	£480.00	01 April 2023	11.37%
Place	Church Hill Theatre	Theatre Performances	Professional and Commercial Groups	Matinee	£460.00	01 April 2023	10.84%
Place	Church Hill Theatre	Theatre Performances	Professional and Commercial Groups	Evening Performance	£825.00	01 April 2023	11.04%
Place	Church Hill Theatre	Theatre Performances	Professional and Commercial Groups	Matinee - Public Holidays	£590.00	01 April 2023	11.53%
Place	Church Hill Theatre	Theatre Performances	Professional and Commercial Groups	Evening Performance - Public Holidays	£1,090.00	01 April 2023	10.89%
Place	Church Hill Theatre	Rehearsals Get In / Get Out	Professional and Commercial Groups	per hour	£117.50	01 April 2023	11.90%
Place	Church Hill Theatre	Rehearsals Get In / Get Out	Professional and Commercial Groups	Public Holidays per hour	£152.50	01 April 2023	11.31%
Place	Church Hill Theatre	Theatre Performances	Amateur Groups and Charities	Matinee	£235.00	01 April 2023	10.33%
Place	Church Hill Theatre	Theatre Performances	Amateur Groups and Charities	Evening Performance	£420.00	01 April 2023	11.41%
Place	Church Hill Theatre	Theatre Performances	Amateur Groups and Charities	Matinee - Public Holidays	£345.00	01 April 2023	10.93%
Place	Church Hill Theatre	Theatre Performances	Amateur Groups and Charities	Evening Performance - Public Holidays	£545.00	01 April 2023	11.00%
Place	Church Hill Theatre	Rehearsals Get In / Get Out	Non Professional Groups and Charities	per hour	£57.00	01 April 2023	11.76%
Place	Church Hill Theatre	Rehearsals Get In / Get Out	Non Professional Groups and Charities	Public Holidays per hour	£78.00	01 April 2023	11.43%
Place	Church Hill Theatre	The Studio	Professional and Commercial Groups	per hour	£66.00	01 April 2023	11.86%
Place	Church Hill Theatre	The Studio	Professional and Commercial Groups	Public Holidays per hour	£86.00	01 April 2023	11.69%
Place	Church Hill Theatre	The Studio	Non-Professional Groups & Charities	per hour	£51.00	01 April 2023	10.87%
Place	Church Hill Theatre	The Studio	Non-Professional Groups & Charities	Public Holidays per hour	£67.00	01 April 2023	11.67%
Place	Church Hill Theatre	Failure to Vacate Premises at End of Each Let - ALL	Mon - Sun: rate charged per hour until the space is cleared		Double the hourly rate relevant to the booking	01 April 2023	n/a

Service	Area	Detail	Additional Detail	Unit of Charge	Charge	Effective from	Increase
Place	Church Hill Theatre	Failure to Vacate Premises at End of Each Let - ALL	Public holidays: rate charged per hour until the space is cleared		Double the hourly rate relevant to the booking	01 April 2023	n/a
Place	Church Hill Theatre	Additional Charges	Stewards	per person, per hour (min 3.5hrs)	£18.00	01 April 2023	12.50%
Place	Assembly Rooms	Music Hall	Half Day Hire (8am - 1pm), (1pm - 6pm) or (6pm - 10pm)		£1,260.00	01 April 2023	10.92%
Place	Assembly Rooms	Music Hall	Full Day Hire (8am - 5pm)		£2,520.00	01 April 2023	10.96%
Place	Assembly Rooms	Music Hall	Full Evening Hire (5pm - 1am)		£2,800.00	01 April 2023	11.02%
Place	Assembly Rooms	Ballroom	Half Day Hire (8am - 1pm), (1pm - 6pm) or (6pm - 10pm)		£1,150.00	01 April 2023	10.90%
Place	Assembly Rooms	Ballroom	Full Day Hire (8am - 5pm)		£2,275.00	01 April 2023	11.08%
Place	Assembly Rooms	Ballroom	Full Evening Hire (5pm - 1am)		£2,550.00	01 April 2023	11.21%
Place	Assembly Rooms	West Drawing Room	Half Day Hire		£510.00	01 April 2023	11.11%
Place	Assembly Rooms	West Drawing Room	Full Day Hire		£1,010.00	01 April 2023	10.87%
Place	Assembly Rooms	West Drawing Room	Full Evening Hire		£1,275.00	01 April 2023	11.16%
Place	Assembly Rooms	East Drawing Room	Half Day Hire		£510.00	01 April 2023	11.11%
Place	Assembly Rooms	East Drawing Room	Full Day Hire		£1,010.00	01 April 2023	10.87%
Place	Assembly Rooms	East Drawing Room	Full Evening Hire		£1,275.00	01 April 2023	11.16%
Place	Assembly Rooms	First Floor	Half Day Hire		£3,430.00	01 April 2023	11.18%
Place	Assembly Rooms	First Floor	Full Day Hire		£6,825.00	01 April 2023	11.10%
Place	Assembly Rooms	First Floor	Full Evening Hire		£7,875.00	01 April 2023	11.10%
Place	Assembly Rooms	Oval Room	Half Day Hire		£237.50	01 April 2023	10.98%
Place	Assembly Rooms	Oval Room	Full Day Hire		£475.00	01 April 2023	11.50%
Place	Assembly Rooms	Oval Room	Full Evening Hire		£605.00	01 April 2023	10.81%
Place	Assembly Rooms	Set up rate for bookings of 8 hours or more	Additional Hours		£375.00	01 April 2023	10.95%
Place	Assembly Rooms	Additional Charges subject to type of event	Cloakroom staff	per person, per hour (min 3.5hrs)	£18.00	01 April 2023	12.50%
Place	Assembly Rooms	Additional Charges subject to type of event	Stewards	per person, per hour (min 3.5hrs)	£18.00	01 April 2023	12.50%
Place	Assembly Rooms	Additional Charges subject to type of event	Security staff	per person, per hour (min 5hrs)	£20.00	01 April 2023	11.10%
Place	Assembly Rooms	Additional Charges subject to type of event	Technician - fee per full day 8am - 5pm or full evening 5pm - 1am		£435.00	01 April 2023	10.69%
Place	Assembly Rooms	Additional Charges subject to type of event	Production technical support	per person, per hour (min 5hrs)	£47.00	01 April 2023	11.90%
Place	Assembly Rooms	The Assembly Rooms offers a range of equipment to hirers. The client is given a written quote and is not obliged to use the Assembly Rooms equipment. Costs are recovered by applying a sliding scale of charges from a minimum of £80. These costs are subject to negotiation, depending on the type of event, its duration and any expertise required.			£93.00	01 April 2023	10.71%
Place	Assembly Rooms	20% reduction for bookings by UK registered charities			20% discount	01 April 2023	n/a
Place	Assembly Rooms	20% reduction for bookings of 3 or more consecutive days with a minimum of 8 hours per day			20% discount	01 April 2023	n/a
Place	Assembly Rooms	Only one discount may be applied to a booking			Per Detail	01 April 2023	n/a
Place	Ross Theatre	Rental by the hour is available, by negotiation, for both commercial and charity / amateur organisations for a minimum hire period of two hours, Monday to Friday between 9 a.m. and 7 p.m.. Regular or extended bookings throughout the year are subject to negotiation.			Per Detail	01 April 2023	n/a
Place	Ross Theatre	Standard Hire - Event Day	Rental		£4,890.00	01 April 2023	11.16%
Place	Ross Theatre	Standard Hire - Set up Day	Rental		£630.00	01 April 2023	10.92%
Place	Ross Theatre	Standard Hire - Hourly Rate	Rental		£630.00	01 April 2023	10.92%
Place	Ross Theatre	Standard Hire	Staffing	per hour	£41.00	01 April 2023	10.81%
Place	Ross Theatre	Charity/Amateur Event* - Event Day	Rental		£695.00	01 April 2023	11.02%
Place	Ross Theatre	Charity/Amateur Event* - Set up Day	Rental		£215.00	01 April 2023	10.82%
Place	Ross Theatre	Charity/Amateur Event* - Hourly Rate	Rental		£120.00	01 April 2023	10.09%
Place	Ross Theatre	Charity/Amateur Event*	Staffing	per hour	£41.00	01 April 2023	10.81%
Place		* Where the main purpose of the programme or activity can be demonstrated to be either of an amateur and/or community nature or solely designed to raise funds for a charitable organisation				01 April 2023	
Place		Rental charges are free from VAT; VAT will be added to staffing charges				01 April 2023	
Place	Usher Hall - rates set every 2 years	Auditorium concert (seated)	Full day 8am to midnight		£7,770.00	01 April 2023	11.17%
Place	Usher Hall	Auditorium (recording or rehearsal - only available less than 8 weeks in advance)		per 3 hour session	£945.00	01 April 2023	10.92%
Place	Usher Hall	Stalls and Grand Circle (rental)	Full day		n/a	01 April 2023	n/a
Place	Usher Hall	Conference Day	Full day	8am to Midnight	£9,460.00	01 April 2023	11.06%
Place	Usher Hall	Hospitality Suite 1	per session	AM/PM/Evening	£220.00	01 April 2023	11.11%
Place	Usher Hall	Hospitality Suite 2	per session	AM/PM/Evening	£220.00	01 April 2023	11.11%
Place	Usher Hall	Hospitality Suites Combined	per session	AM/PM/Evening	£405.00	01 April 2023	10.96%
Place	Usher Hall	Hospitality Suite 3	per session	AM/PM/Evening	£140.00	01 April 2023	11.11%
Place	Usher Hall	Upper Circle Atrium	per session	AM/PM/Evening	£1,230.00	01 April 2023	10.91%
Place	Usher Hall	Café/bar	per session	AM/PM/Evening	£1,135.00	01 April 2023	11.17%
Place	Usher Hall	Steinway Piano			£207.00	01 April 2023	11.29%
Place	Usher Hall	Norman and Beard Organ			£445.00	01 April 2023	11.53%
Place	Usher Hall	City Organist			£249.00	01 April 2023	11.16%
Place	Usher Hall	Spotlight			£86.00	01 April 2023	11.69%
Place	Usher Hall	Merchandise space	(Or 20% of merchandise income, whichever is greatest.)		£242.00	01 April 2023	11.01%
Place	Usher Hall	Box office service	10% of gross sales or booking fee (previously 8%)		Per Detail	01 April 2023	n/a
Place	Usher Hall	A discretionary 30% reduction in room rates will be offered to key partners (RSNO, SCO), charitable and amateur organisations.			Per Detail	01 April 2023	n/a
Place	Culture Strategy - Public Safety	Inspections & Consultancy	Public safety of events – consultancy service	per hour	£113.00	01 April 2023	10.95%

Service	Area	Detail	Additional Detail	Unit of Charge	Charge	Effective from	Increase
Place	Culture Strategy - Public Safety	Inspections & Consultancy	Inspection of houses in multiple occupation	per hour	£51.00	01 April 2023	9.68%
Place	Culture Strategy - Public Safety	Inspections & Consultancy	Other licensing inspections		£51.00	01 April 2023	10.39%
Place	Culture Strategy - Public Safety	Inspections & Consultancy	Section 89, Civic Government (Scotland) Act 1982 - raised temporary structures	per application	£350.00	01 April 2023	11.48%
Place	Culture Strategy - Public Safety	Section 89	Community fee	per application	n/a	01 April 2023	n/a
Place	Culture Strategy - Public Safety	Section 89	Bespoke/Multiple structure fee	per application	n/a	01 April 2023	n/a
Place	Culture Strategy - Public Safety	Inspections & Consultancy	Where final inspection takes place outwith working hours	per application	£415.00	01 April 2023	11.65%
Place	Culture Strategy - Public Safety	Hire of infrastructure	1 Hostile Vehicle Mitigation Gate (includes 2 blocks, 2 straps, 1 strap loop, 1 box key)	per week	£445.00	01 April 2023	11.25%
Place	Culture Strategy - Public Safety	Square or Hex Concrete block with pole	Hire Fee	per unit/per week	£148.00	01 April 2023	n/a
Place	Culture Strategy - Public Safety	Flagpole, incl. use of flagpole socket	Hire Fee	per unit/per week	£148.00	01 April 2023	n/a
Place	Culture Strategy - Public Safety	Install - 2 person crew	Install fee	per hour	£95.00	01 April 2023	n/a
Place	Culture Strategy - Public Safety	Install - 4 person crew	Install fee	per hour	£190.00	01 April 2023	n/a
Place	Culture Strategy - Public Safety	Install - 6 person crew	Install fee	per hour	£285.00	01 April 2023	n/a
Place	Culture Strategy - Public Safety	Install - 8 person crew	Install fee	per hour	£380.00	01 April 2023	n/a
Place	Culture Strategy - Public Safety	2 yard flag	Hire Fee	Per week	£5.00	01 April 2023	n/a
Place	Culture Strategy - Public Safety	3 yard flag	Hire Fee	Per week	£10.00	01 April 2023	n/a
Place	Culture Strategy - Public Safety	10 yard flag	Hire Fee	Per week	£58.00	01 April 2023	n/a
Place	Culture Strategy - Public Safety	Banner arm and fixing		per week	£22.00	01 April 2023	10.28%
Place	Culture Strategy - Public Safety	Use of flag pole socket		per week	£22.00	01 April 2023	10.28%
Place	Culture Strategy - Public Safety	Galvanised pole or flagpole to fit socket in High Street		per week	£49.00	01 April 2023	11.11%
Place	Culture Strategy - Public Safety	Access to electricity distribution box		per box	£71.00	01 April 2023	10.85%
Place	Culture Strategy - Public Safety	Bunting (per length of 200m)		per week	£15.00	01 April 2023	9.89%
Place	Culture Strategy - Public Safety	Hire of heraldic banner and clan standards		per week	£43.00	01 April 2023	10.68%
Place	Culture Strategy - Film Edinburgh	Film Office Admin	Edinburgh/East Lothian/Scottish Borders-permanently-based production companies	per production	No charge	01 April 2023	n/a
Place	Culture Strategy - Film Edinburgh	Film Crew Accommodation referrals	10% of confirmed room bookings	per room	Per Detail	01 April 2023	n/a
Place	Culture Strategy - Film Edinburgh	Local authority film office service	Film office service	per year	£6,110.00	01 April 2023	11.09%
Place	Nelson & Scott Monuments	Nelson Monument - Adult	Admission Charge		£6.75	01 April 2023	12.50%
Place	Nelson & Scott Monuments	Nelson Monument - Concession	Admission Charge		£5.50	01 April 2023	10.00%
Place	Nelson & Scott Monuments	Nelson Monument - Child	Admission Charge		£5.50	01 April 2023	10.00%
Place	Nelson & Scott Monuments	Nelson Monument - Family	2 adults & 2 children (child 5-15 / no under 5's permitted)		£21.00	01 April 2023	5.00%
Place	Nelson & Scott Monuments	Scott Monument - Adult	Admission Charge		£8.50	01 April 2023	6.25%
Place	Nelson & Scott Monuments	Scott Monument - Concession	Admission Charge		£6.50	01 April 2023	8.33%
Place	Nelson & Scott Monuments	Scott Monument - Child	Admission Charge		£6.50	01 April 2023	8.33%
Place	Nelson & Scott Monuments	Scott Monument - Family ticket	2 adults & 2 children (child 5-15 / no under 5's permitted)		£25.00	01 April 2023	4.17%
Place	Nelson & Scott Monuments	Double monument ticket (based on adult ticket)	adult		£13.50	01 April 2023	12.50%
Place	Nelson & Scott Monuments	Hire of Nelson and Scott Monuments for filming or other uses			By negotiation	01 April 2023	n/a
Place	Library Services	Over due Library item	first 7 days	per item per day	£0.30	01 April 2023	20.00%
Place	Library Services	Over due Library item	after 7 days	per item per day	£0.35	01 April 2023	16.67%
Place	Library Services	Inter-Library Loans	per Item (free to housebound members)		£20.00	01 April 2023	53.85%
Place	Library Services	Audio Music Loans	CD Hire (Concession 50%)	per item	£1.00	01 April 2023	11.11%
Place	Library Services	Audio Music Loans	CD Hire Multiple Set (Concession 50%)	per item	£2.00	01 April 2023	11.10%
Place	Library Services	DVD hire per item (concession 50%) (free to under 16s)		per item	£2.00	01 April 2023	11.10%
Place	Library Services	DVD hire per double set (concession 50%) (free to under 16s)		per item	£3.80	01 April 2023	11.76%
Place	Library Services	Paper or biodegradable bag		per bag	n/a	01 April 2023	n/a
Place	Library Services	Photocopying (colour)	A4	per page	£0.70	01 April 2023	40.00%
Place	Library Services	Photocopying (colour)	A3	per page	£0.90	01 April 2023	12.50%
Place	Library Services	Photocopying & Computer Print-Outs (black & white)	A4	per page when request for more than	£0.20	01 April 2023	n/a
Place	Library Services	Photocopying & Computer Print-Outs (colour)	A4	per page when request for more than	£0.50	01 April 2023	n/a
Place	Library Services	Photocopying & Computer Print-Outs (black & white)	A3	per page when request for more than	£0.30	01 April 2023	n/a
Place	Library Services	Photocopying & Computer Print-Outs (black & white)	A3	per page when request for more than	£0.70	01 April 2023	n/a
Place	Library Services	Capital Collection	Jpeg 72 dpi	per item	£6.50	01 April 2023	12.07%
Place	Library Services	Capital Collection	Tiff 300 dpi	per item	£33.00	01 April 2023	12.24%
Place	Library Services	Audio Books	Concession	per item	£1.00	01 April 2023	5.26%
Place	Library Services	Music sets		per part	£1.00	01 April 2023	100.00%
Place	Library Services	Replacement library card (free to under 16s)		per card	£3.00	01 April 2023	7.14%
Place	Library Services	Replacement items of stock (except picture and board books)		per page	£0.00	01 April 2023	n/a
Place	Library Services	Sale of Withdrawn Stock	Adult Hardback	per book	£1.90	01 April 2023	11.76%

Service	Area	Detail	Additional Detail	Unit of Charge	Charge	Effective from	Increase
Place	Library Services	Sale of Withdrawn Stock	Adult Paperback	per book	£1.20	01 April 2023	9.09%
Place	Library Services	Sale of Withdrawn Stock	Children's Books	per book	£0.70	01 April 2023	16.67%
Place	Library Services	Sale of Withdrawn Stock	Audio item	per item	£2.00	01 April 2023	17.65%
Place	Library Services	Cotton Bags		per bag	£4.20	01 April 2023	10.53%
Place	Library Services	Edinburgh Reads Events	Non Library Members	per event	£10.50	01 April 2023	11.10%
Place	Library Services	Edinburgh Reads Events	Library Members	per event	£7.50	01 April 2023	10.29%
Place	Library Services	Edinburgh Reads Events	Concession	per event	£5.30	01 April 2023	11.58%
Place	Library Services	Non Library Events - Room Hire of Ref Library		Per event	£444.00	01 April 2023	11.00%
Place	Library Services	Cat A - Community Room Only Hire - Central, Stockbridge, McDonald Road, Mc Community		first hour rate	£27.00	01 April 2023	n/a
Place	Library Services	Cat A - Community Room Only Hire - Central, Stockbridge, McDonald Road, Mc Community		Subsequent hour rate	£15.00	01 April 2023	n/a
Place	Library Services	Cat A - Community Room Only Hire - Central, Stockbridge, McDonald Road, Mc Community		Full Day Rate	£110.00	01 April 2023	n/a
Place	Library Services	Cat A - Community Room Only Hire - Central, Stockbridge, McDonald Road, Mc Non - Community / Commercial		first hour rate	£75.00	01 April 2023	n/a
Place	Library Services	Cat A - Community Room Only Hire - Central, Stockbridge, McDonald Road, Mc Non - Community / Commercial		Subsequent hour rate	£45.00	01 April 2023	n/a
Place	Library Services	Cat A - Community Room Only Hire - Central, Stockbridge, McDonald Road, Mc Non - Community / Commercial		Full Day Rate	£350.00	01 April 2023	n/a
Place	Library Services	Cat B - Community Room Only Hire - Blackhall, Craigmillar, Currie, Fountainbric Community		first hour rate	£20.00	01 April 2023	n/a
Place	Library Services	Cat B - Community Room Only Hire - Blackhall, Craigmillar, Currie, Fountainbric Community		Subsequent hour rate	£12.00	01 April 2023	n/a
Place	Library Services	Cat B - Community Room Only Hire - Blackhall, Craigmillar, Currie, Fountainbric Community		Full Day Rate	£90.00	01 April 2023	n/a
Place	Library Services	Cat B - Community Room Only Hire - Blackhall, Craigmillar, Currie, Fountainbric Non - Community / Commercial		first hour rate	£70.00	01 April 2023	n/a
Place	Library Services	Cat B - Community Room Only Hire - Blackhall, Craigmillar, Currie, Fountainbric Non - Community / Commercial		Subsequent hour rate	£29.00	01 April 2023	n/a
Place	Library Services	Cat B - Community Room Only Hire - Blackhall, Craigmillar, Currie, Fountainbric Non - Community / Commercial		Full Day Rate	£250.00	01 April 2023	n/a
Place	Library Services	Central Library - Children's Library	Non-Community / Commercial	3 hour block	£280.00	01 April 2023	12.00%
Place	Library Services	Filming	Non-Community / Commercial	first hour	£257.00	01 April 2023	11.26%
Place	Library Services	Filming	Non-Community / Commercial	thereafter	£136.00	01 April 2023	11.48%
Place	Parking Charges - on street parking	George St, St Andrew Square, Charlotte Square, Queen St, Market St, Cockburn St		per Hour	£6.30	03 April 2023	12.50%
Place	Parking Charges - on street parking	Stafford St and Melville St area, Morrison St to Shandwick Place, Old Town (including E Market St)		per Hour	£5.50	03 April 2023	12.24%
Place	Parking Charges - on street parking	West End (Palmerston Place area), Moray Place, South Side/ Nicholson St, Tollcross/Fountainbridge, Heriot Row		per Hour	£4.60	03 April 2023	12.20%
Place	Parking Charges - on street parking	New town – Northumberland St to St Stephen St and Royal Crescent		per Hour	£4.10	03 April 2023	10.81%
Place	Parking Charges - on street parking	Bruntsfield, Sciennes, St Leonard's, Dumbiedykes, Stockbridge, Dean		per Hour	£3.40	03 April 2023	9.68%
Place	Parking Charges - on street parking	Quality Bus Corridor		per Hour	£3.10	03 April 2023	10.71%
Place	Parking Charges - on street parking	South Queensferry		per Hour	£1.00	03 April 2023	11.11%
Place	Parking Charges	Extended Controlled Zone		per Hour	£2.90	03 April 2023	11.54%
Place	Parking Charges - on street parking	9 hour parking		per Day	£8.00	03 April 2023	14.29%
Place	Parking Charges - on street parking	Bus / Coach Parking		per Hour	£7.00	03 April 2023	16.67%
Place	Parking	Penalty Charge Notice	Paid within 14 days	per ticket	£50.00	01 April 2023	66.67%
Place	Parking	Penalty Charge Notice	Paid between 15 days and service of notice to owner	per ticket	£100.00	01 April 2023	66.67%
Place	Residents Parking Band 1 Engine size 0 - 1000cc	Central Zone 1 - 4	Permit 1	12 month permit	£70.20	03 April 2023	11.61%
Place	Residents Parking Band 1	Central Zone 1 - 4	Permit 2	12 month permit	£84.30	03 April 2023	11.66%
Place	Residents Parking Band 1	All Other Zones	Permit 1	12 month permit	£34.70	03 April 2023	11.58%
Place	Residents Parking Band 1	All Other Zones	Permit 2	12 month permit	£41.70	03 April 2023	11.50%
Place	Residents Parking Band 2 Engine size 1001 - 1200cc	Central Zone 1 - 4	Permit 1	3 month permit	£55.80	03 April 2023	12.05%
Place	Residents Parking Band 2	Central Zone 1 - 4	Permit 1	6 month permit	£100.60	03 April 2023	12.03%
Place	Residents Parking Band 2	Central Zone 1 - 4	Permit 1	12 month permit	£167.60	03 April 2023	12.03%
Place	Residents Parking Band 2	Central Zone 1 - 4	Permit 2	3 month permit	£67.00	03 April 2023	12.04%
Place	Residents Parking Band 2	Central Zone 1 - 4	Permit 2	6 month permit	£120.70	03 April 2023	12.07%
Place	Residents Parking Band 2	Central Zone 1 - 4	Permit 2	12 month permit	£201.20	03 April 2023	12.03%
Place	Residents Parking Band 2	All Other Zones	Permit 1	3 month permit	£27.20	03 April 2023	11.93%
Place	Residents Parking Band 2	All Other Zones	Permit 1	6 month permit	£49.10	03 April 2023	12.10%
Place	Residents Parking Band 2	All Other Zones	Permit 1	12 month permit	£81.90	03 April 2023	12.04%
Place	Residents Parking Band 2	All Other Zones	Permit 2	3 month permit	£32.70	03 April 2023	11.99%
Place	Residents Parking Band 2	All Other Zones	Permit 2	6 month permit	£58.90	03 April 2023	11.98%
Place	Residents Parking Band 2	All Other Zones	Permit 2	12 month permit	£98.30	03 April 2023	12.09%

Service	Area	Detail	Additional Detail	Unit of Charge	Charge	Effective from	Increase
Place	Residents Parking Band 3 Engine size 1201 - 1800cc	Central Zone 1 - 4	Permit 1	3 month permit	£80.50	03 April 2023	11.96%
Place	Residents Parking Band 3	Central Zone 1 - 4	Permit 1	6 month permit	£145.20	03 April 2023	12.04%
Place	Residents Parking Band 3	Central Zone 1 - 4	Permit 1	12 month permit	£242.00	03 April 2023	12.04%
Place	Residents Parking Band 3	Central Zone 1 - 4	Permit 2	3 month permit	£100.70	03 April 2023	12.01%
Place	Residents Parking Band 3	Central Zone 1 - 4	Permit 2	6 month permit	£181.50	03 April 2023	12.04%
Place	Residents Parking Band 3	Central Zone 1 - 4	Permit 2	12 month permit	£302.50	03 April 2023	12.04%
Place	Residents Parking Band 3	All Other Zones	Permit 1	3 month permit	£38.90	03 April 2023	12.10%
Place	Residents Parking Band 3	All Other Zones	Permit 1	6 month permit	£70.20	03 April 2023	12.14%
Place	Residents Parking Band 3	All Other Zones	Permit 1	12 month permit	£117.00	03 April 2023	12.07%
Place	Residents Parking Band 3	All Other Zones	Permit 2	3 month permit	£48.70	03 April 2023	12.21%
Place	Residents Parking Band 3	All Other Zones	Permit 2	6 month permit	£87.70	03 April 2023	12.01%
Place	Residents Parking Band 3	All Other Zones	Permit 2	12 month permit	£146.20	03 April 2023	12.03%
Place	Residents Parking Band 4 Engine size 1801 - 2000cc	Central Zone 1 - 4	Permit 1	3 month permit	£98.20	03 April 2023	12.61%
Place	Residents Parking Band 4	Central Zone 1 - 4	Permit 1	6 month permit	£176.90	03 April 2023	12.53%
Place	Residents Parking Band 4	Central Zone 1 - 4	Permit 1	12 month permit	£294.90	03 April 2023	12.51%
Place	Residents Parking Band 4	Central Zone 1 - 4	Permit 2	3 month permit	£122.70	03 April 2023	12.47%
Place	Residents Parking Band 4	Central Zone 1 - 4	Permit 2	6 month permit	£221.20	03 April 2023	12.57%
Place	Residents Parking Band 4	Central Zone 1 - 4	Permit 2	12 month permit	£368.70	03 April 2023	12.55%
Place	Residents Parking Band 4	All Other Zones	Permit 1	3 month permit	£47.20	03 April 2023	12.65%
Place	Residents Parking Band 4	All Other Zones	Permit 1	6 month permit	£85.00	03 April 2023	12.58%
Place	Residents Parking Band 4	All Other Zones	Permit 1	12 month permit	£141.70	03 April 2023	12.55%
Place	Residents Parking Band 4	All Other Zones	Permit 2	3 month permit	£59.00	03 April 2023	12.60%
Place	Residents Parking Band 4	All Other Zones	Permit 2	6 month permit	£106.30	03 April 2023	12.61%
Place	Residents Parking Band 4	All Other Zones	Permit 2	12 month permit	£177.10	03 April 2023	12.52%
Place	Residents Parking Band 5 Engine size 2001 - 2500 cc	Central Zone 1 - 4	Permit 1	3 month permit	£116.40	03 April 2023	13.01%
Place	Residents Parking Band 5	Central Zone 1 - 4	Permit 1	6 month permit	£209.70	03 April 2023	12.98%
Place	Residents Parking Band 5	Central Zone 1 - 4	Permit 1	12 month permit	£349.60	03 April 2023	13.03%
Place	Residents Parking Band 5	Central Zone 1 - 4	Permit 2	3 month permit	£145.50	03 April 2023	13.05%
Place	Residents Parking Band 5	Central Zone 1 - 4	Permit 2	6 month permit	£262.20	03 April 2023	13.02%
Place	Residents Parking Band 5	Central Zone 1 - 4	Permit 2	12 month permit	£437.00	03 April 2023	13.04%
Place	Residents Parking Band 5	All Other Zones	Permit 1	3 month permit	£55.50	03 April 2023	13.03%
Place	Residents Parking Band 5	All Other Zones	Permit 1	6 month permit	£100.10	03 April 2023	13.11%

Service	Area	Detail	Additional Detail	Unit of Charge	Charge	Effective from	Increase
Place	Residents Parking Band 5	All Other Zones	Permit 1	12 month permit	£166.90	03 April 2023	13.08%
Place	Residents Parking Band 5	All Other Zones	Permit 2	3 month permit	£69.40	03 April 2023	13.03%
Place	Residents Parking Band 5	All Other Zones	Permit 2	6 month permit	£125.10	03 April 2023	13.01%
Place	Residents Parking Band 5	All Other Zones	Permit 2	12 month permit	£208.60	03 April 2023	13.06%
Place	Residents Parking Band 6 Engine size 2501 - 3000 cc	Central Zone 1 - 4	Permit 1	3 month permit	£153.00	03 April 2023	13.59%
Place	Residents Parking Band 6	Central Zone 1 - 4	Permit 1	6 month permit	£275.70	03 April 2023	13.55%
Place	Residents Parking Band 6	Central Zone 1 - 4	Permit 1	12 month permit	£459.50	03 April 2023	13.54%
Place	Residents Parking Band 6	Central Zone 1 - 4	Permit 2	3 month permit	£198.90	03 April 2023	13.53%
Place	Residents Parking Band 6	Central Zone 1 - 4	Permit 2	6 month permit	£358.40	03 April 2023	13.53%
Place	Residents Parking Band 6	Central Zone 1 - 4	Permit 2	12 month permit	£597.40	03 April 2023	13.53%
Place	Residents Parking Band 6	All Other Zones	Permit 1	3 month permit	£72.10	03 April 2023	13.54%
Place	Residents Parking Band 6	All Other Zones	Permit 1	6 month permit	£129.90	03 April 2023	13.55%
Place	Residents Parking Band 6	All Other Zones	Permit 1	12 month permit	£216.50	03 April 2023	13.53%
Place	Residents Parking Band 6	All Other Zones	Permit 2	3 month permit	£93.70	03 April 2023	13.58%
Place	Residents Parking Band 6	All Other Zones	Permit 2	6 month permit	£168.90	03 April 2023	13.58%
Place	Residents Parking Band 6	All Other Zones	Permit 2	12 month permit	£281.50	03 April 2023	13.55%
Place	Residents Parking Band 7 Engine size 3001cc+	Central Zone 1 - 4	Permit 1	3 month permit	£221.30	03 April 2023	14.54%
Place	Residents Parking Band 7	Central Zone 1 - 4	Permit 1	6 month permit	£398.80	03 April 2023	14.53%
Place	Residents Parking Band 7	Central Zone 1 - 4	Permit 1	12 month permit	£664.70	03 April 2023	14.52%
Place	Residents Parking Band 7	Central Zone 1 - 4	Permit 2	3 month permit	£287.70	03 April 2023	14.53%
Place	Residents Parking Band 7	Central Zone 1 - 4	Permit 2	6 month permit	£518.50	03 April 2023	14.54%
Place	Residents Parking Band 7	Central Zone 1 - 4	Permit 2	12 month permit	£864.10	03 April 2023	14.53%
Place	Residents Parking Band 7	All Other Zones	Permit 1	3 month permit	£102.00	03 April 2023	14.61%
Place	Residents Parking Band 7	All Other Zones	Permit 1	6 month permit	£183.80	03 April 2023	14.59%
Place	Residents Parking Band 7	All Other Zones	Permit 1	12 month permit	£306.30	03 April 2023	14.55%
Place	Residents Parking Band 7	All Other Zones	Permit 2	3 month permit	£132.60	03 April 2023	14.61%
Place	Residents Parking Band 7	All Other Zones	Permit 2	6 month permit	£238.90	03 April 2023	14.53%
Place	Residents Parking Band 7	All Other Zones	Permit 2	12 month permit	£398.20	03 April 2023	14.52%
Place	Residents Parking - Band 1 Engine size 0 - 1000cc	Zone K	Permit 1	12 month permit	£15.30	03 April 2023	11.68%
Place	Residents Parking - Band 1	Zone K	Permit 2	12 month permit	£18.30	03 April 2023	11.59%
Place	Residents Parking - Band 2 Engine size 1001 - 1200cc	Zone K	Permit 1	3 month permit	£12.00	03 April 2023	12.15%
Place	Residents Parking - Band 2	Zone K	Permit 1	6 month permit	£21.60	03 April 2023	11.92%

Service	Area	Detail	Additional Detail	Unit of Charge	Charge	Effective from	Increase
Place	Residents Parking - Band 2	Zone K	Permit 1	12 month permit	£36.00	03 April 2023	12.15%
Place	Residents Parking - Band 2	Zone K	Permit 2	3 month permit	£14.40	03 April 2023	12.50%
Place	Residents Parking - Band 2	Zone K	Permit 2	6 month permit	£25.90	03 April 2023	12.12%
Place	Residents Parking - Band 2	Zone K	Permit 2	12 month permit	£43.20	03 April 2023	11.92%
Place	Residents Parking - Band 3 Engine size 1201 - 1800cc	Zone K	Permit 1	3 month permit	£17.10	03 April 2023	11.76%
Place	Residents Parking - Band 3	Zone K	Permit 1	6 month permit	£30.80	03 April 2023	12.00%
Place	Residents Parking - Band 3	Zone K	Permit 1	12 month permit	£51.40	03 April 2023	11.98%
Place	Residents Parking - Band 3	Zone K	Permit 2	3 month permit	£21.40	03 April 2023	12.04%
Place	Residents Parking - Band 3	Zone K	Permit 2	6 month permit	£38.60	03 April 2023	12.21%
Place	Residents Parking - Band 3	Zone K	Permit 2	12 month permit	£64.30	03 April 2023	12.02%
Place	Residents Parking - Band 4 Engine size 1801 - 2000cc	Zone K	Permit 1	3 month permit	£20.70	03 April 2023	12.50%
Place	Residents Parking - Band 4	Zone K	Permit 1	6 month permit	£37.40	03 April 2023	12.65%
Place	Residents Parking - Band 4	Zone K	Permit 1	12 month permit	£62.30	03 April 2023	12.45%
Place	Residents Parking - Band 4	Zone K	Permit 2	3 month permit	£25.90	03 April 2023	12.61%
Place	Residents Parking - Band 4	Zone K	Permit 2	6 month permit	£46.70	03 April 2023	12.53%
Place	Residents Parking - Band 4	Zone K	Permit 2	12 month permit	£77.90	03 April 2023	12.57%
Place	Residents Parking - Band 5 Engine size 2001 - 2500cc	Zone K	Permit 1	3 month permit	£24.40	03 April 2023	12.96%
Place	Residents Parking - Band 5	Zone K	Permit 1	6 month permit	£44.00	03 April 2023	13.11%
Place	Residents Parking - Band 5	Zone K	Permit 1	12 month permit	£73.40	03 April 2023	13.10%
Place	Residents Parking - Band 5	Zone K	Permit 2	3 month permit	£30.50	03 April 2023	12.96%
Place	Residents Parking - Band 5	Zone K	Permit 2	6 month permit	£55.00	03 April 2023	12.94%
Place	Residents Parking - Band 5	Zone K	Permit 2	12 month permit	£91.70	03 April 2023	12.93%
Place	Residents Parking - Band 6 Engine size 2501 - 3000cc	Zone K	Permit 1	3 month permit	£31.70	03 April 2023	13.62%
Place	Residents Parking - Band 6	Zone K	Permit 1	6 month permit	£57.10	03 April 2023	13.52%
Place	Residents Parking - Band 6	Zone K	Permit 1	12 month permit	£95.20	03 April 2023	13.47%
Place	Residents Parking - Band 6	Zone K	Permit 2	3 month permit	£41.20	03 April 2023	13.50%
Place	Residents Parking - Band 6	Zone K	Permit 2	6 month permit	£74.30	03 April 2023	13.61%
Place	Residents Parking - Band 6	Zone K	Permit 2	12 month permit	£123.80	03 April 2023	13.47%
Place	Residents Parking - Band 7 Engine size 3001cc+	Zone K	Permit 1	3 month permit	£44.80	03 April 2023	14.58%
Place	Residents Parking - Band 7	Zone K	Permit 1	6 month permit	£80.80	03 April 2023	14.45%
Place	Residents Parking - Band 7	Zone K	Permit 1	12 month permit	£134.70	03 April 2023	14.54%
Place	Residents Parking - Band 7	Zone K	Permit 2	3 month permit	£58.30	03 April 2023	14.54%

Service	Area	Detail	Additional Detail	Unit of Charge	Charge	Effective from	Increase
Place	Residents Parking - Band 7	Zone K	Permit 2	6 month permit	£105.10	03 April 2023	14.61%
Place	Residents Parking - Band 7	Zone K	Permit 2	12 month permit	£175.20	03 April 2023	14.58%
Place	Parking Permits	Diesel Surcharge - resident permits		3 month permit	£12.50	03 April 2023	25.00%
Place	Parking Permits	Diesel Surcharge - resident permits		6 month permit	£25.00	03 April 2023	25.00%
Place	Parking Permits	Diesel Surcharge - resident permits		12 month permit	£50.00	03 April 2023	25.00%
Place	Priority Parking Permits - Band 1 Engine size 0 - 1000cc	All Zones	Permit 1	12 month permit	£11.50	03 April 2023	11.65%
Place	Priority Parking Permits - Band 1	All Zones	Permit 2	12 month permit	£13.80	03 April 2023	11.29%
Place	Priority Parking Permits - Band 2 Engine size 1001 - 1200cc	All Zones	Permit 1	3 month permit	£9.00	03 April 2023	11.11%
Place	Priority Parking Permits - Band 2	All Zones	Permit 1	6 month permit	£16.30	03 April 2023	11.64%
Place	Priority Parking Permits - Band 2	All Zones	Permit 1	12 month permit	£27.20	03 April 2023	11.93%
Place	Priority Parking Permits - Band 2	All Zones	Permit 2	3 month permit	£10.90	03 April 2023	12.37%
Place	Priority Parking Permits - Band 2	All Zones	Permit 2	6 month permit	£19.60	03 April 2023	12.00%
Place	Priority Parking Permits - Band 2	All Zones	Permit 2	12 month permit	£32.70	03 April 2023	11.99%
Place	Priority Parking Permits - Band 3 Engine size 1201 - 1800cc	All Zones	Permit 1	3 month permit	£12.90	03 April 2023	12.17%
Place	Priority Parking Permits - Band 3	All Zones	Permit 1	6 month permit	£23.30	03 April 2023	12.02%
Place	Priority Parking Permits - Band 3	All Zones	Permit 1	12 month permit	£38.90	03 April 2023	12.10%
Place	Priority Parking Permits - Band 3	All Zones	Permit 2	3 month permit	£16.20	03 April 2023	12.50%
Place	Priority Parking Permits - Band 3	All Zones	Permit 2	6 month permit	£29.20	03 April 2023	12.31%
Place	Priority Parking Permits - Band 3	All Zones	Permit 2	12 month permit	£48.70	03 April 2023	12.21%
Place	Priority Parking Permits - Band 4 Engine size 1801 - 2000cc	All Zones	Permit 1	3 month permit	£15.70	03 April 2023	12.95%
Place	Priority Parking Permits - Band 4	All Zones	Permit 1	6 month permit	£28.30	03 April 2023	12.75%
Place	Priority Parking Permits - Band 4	All Zones	Permit 1	12 month permit	£47.20	03 April 2023	12.65%
Place	Priority Parking Permits - Band 4	All Zones	Permit 2	3 month permit	£19.60	03 April 2023	12.64%
Place	Priority Parking Permits - Band 4	All Zones	Permit 2	6 month permit	£35.40	03 April 2023	12.74%
Place	Priority Parking Permits - Band 4	All Zones	Permit 2	12 month permit	£59.00	03 April 2023	12.60%
Place	Priority Parking Permits - Band 5 Engine size 2001 - 2500cc	All Zones	Permit 1	3 month permit	£18.50	03 April 2023	13.50%
Place	Priority Parking Permits - Band 5	All Zones	Permit 1	6 month permit	£33.30	03 April 2023	12.88%
Place	Priority Parking Permits - Band 5	All Zones	Permit 1	12 month permit	£55.50	03 April 2023	13.03%
Place	Priority Parking Permits - Band 5	All Zones	Permit 2	3 month permit	£23.10	03 April 2023	13.24%
Place	Priority Parking Permits - Band 5	All Zones	Permit 2	6 month permit	£41.60	03 April 2023	13.04%
Place	Priority Parking Permits - Band 5	All Zones	Permit 2	12 month permit	£69.40	03 April 2023	13.03%
Place	Priority Parking Permits - Band 6 Engine size 2501 - 3000cc	All Zones	Permit 1	3 month permit	£24.00	03 April 2023	13.74%
Place	Priority Parking Permits - Band 6	All Zones	Permit 1	6 month permit	£43.20	03 April 2023	13.39%
Place	Priority Parking Permits - Band 6	All Zones	Permit 1	12 month permit	£72.10	03 April 2023	13.54%

Service	Area	Detail	Additional Detail	Unit of Charge	Charge	Effective from	Increase
Place	Priority Parking Permits - Band 6	All Zones	Permit 2	3 month permit	£31.20	03 April 2023	13.87%
Place	Priority Parking Permits - Band 6	All Zones	Permit 2	6 month permit	£56.20	03 April 2023	13.54%
Place	Priority Parking Permits - Band 6	All Zones	Permit 2	12 month permit	£93.70	03 April 2023	13.58%
Place	Priority Parking Permits - Band 7 Engine size 3001cc+	All Zones	Permit 1	3 month permit	£33.90	03 April 2023	14.53%
Place	Priority Parking Permits - Band 7	All Zones	Permit 1	6 month permit	£61.20	03 April 2023	14.61%
Place	Priority Parking Permits - Band 7	All Zones	Permit 1	12 month permit	£102.00	03 April 2023	14.61%
Place	Priority Parking Permits - Band 7	All Zones	Permit 2	3 month permit	£44.10	03 April 2023	14.55%
Place	Priority Parking Permits - Band 7	All Zones	Permit 2	6 month permit	£79.50	03 April 2023	14.55%
Place	Priority Parking Permits - Band 7	All Zones	Permit 2	12 month permit	£132.60	03 April 2023	14.61%
Place	Business parking permits	Extended parking zones	Permit 1	12 month permit	£409.20	03 April 2023	12.51%
Place	Business parking permits	Extended parking zones	Permit 2	12 month permit	£453.10	03 April 2023	12.52%
Place	Retail parking permits	Peripheral parking zones	Permit 1	12 month permit	£537.80	03 April 2023	12.51%
Place	Retail parking permits	Extended parking zones	Permit 1	12 month permit	£409.20	03 April 2023	12.51%
Place	Retail parking permits	Extended parking zones	Permit 2	12 month permit	£453.10	03 April 2023	12.52%
Place	Trades parking permit - monthly	All zones		1 month permit	£146.10	03 April 2023	12.47%
Place	Trades parking permit - annual	All zones		12 month permit	£1,520.20	03 April 2023	12.52%
Place	Visitor Parking Permits	Central Parking Zones		30 minutes	£1.01	03 April 2023	n/a
Place	Visitor Parking Permits	Peripheral Parking Zones		30 minutes	£0.77	03 April 2023	n/a
Place	Visitor Parking Permits	Extended Parking Zones		30 minutes	£0.64	03 April 2023	n/a
Place	Visitor Parking Permits	Priority Parking Areas		30 minutes	£0.39	03 April 2023	n/a
Place	Visitor Parking Permits	BB allocation - Central Parking Zones		30 minutes	£0.50	03 April 2023	n/a
Place	Visitor Parking Permits	BB allocation -Peripheral Parking Zones		30 minutes	£0.38	03 April 2023	n/a
Place	Visitor Parking Permits	BB allocation -Extended Parking Zones		30 minutes	£0.32	03 April 2023	n/a
Place	Visitor Parking Permits	BB allocation -Priority Parking Areas		30 minutes	£0.19	03 April 2023	n/a
Place	Parking Dispensations	Dispensation charge		per day	£12.00	03 April 2023	20.00%
Place	Parking - Vehicle Removals	Vehicle Removal Release Fee		per vehicle release	£190.00	03 April 2023	26.67%
Place	Parking - Vehicle Removals	Vehicle Overnight Storage Fee		per overnight	£25.00	03 April 2023	25.00%
Place	Parking - Vehicle Removals	Vehicle Disposal Fee		per disposal	£95.00	03 April 2023	26.67%
Place	Bus Station	Departure Charges	Code D	per vehicle	£9.00	01 April 2023	n/a
Place	Parking / Layover	Overnight Parking	23:00 to 07:00		POA	01 April 2023	n/a
Place	Transport	Electric Vehicle Charging	Standard 7 kW	per KWH	£0.45	01 April 2023	80.00%
Place	Transport	Electric Vehicle Charging	Fast 22 kW	per KWH	£0.50	01 April 2023	66.67%
Place	Transport	Electric Vehicle Charging	Rapid 50 kW	per KWH	£0.55	01 April 2023	57.14%
Place	Hawes Pier	Cruise Passenger Charges		per passenger	£7.00	01 April 2023	11.10%
Place	Road Services	Temporary traffic regulations order - < 5 days		per permit	£610.00	01 April 2023	11.72%
Place	Road Services	Temporary traffic regulations order - > 5 days		per permit	£815.00	01 April 2023	11.04%
Place	Transport	Traffic Signals Switch off/on	Mon - Fri - 0700-1730		£150.00	01 April 2023	19.05%
Place	Transport	Traffic Signals Switch off/on	Mon - Fri - 1900-2000		£300.00	01 April 2023	19.05%
Place	Transport	Traffic Signals Switch off/on	Sat-Sun - 0700-1900		£300.00	01 April 2023	138.10%
Place	Transport	Traffic Signals Switch off/on	Public Holidays		£300.00	01 April 2023	19.05%
Place	Transport	Traffic Signals Switch off/on	Emergency (24hrs a day)		£450.00	01 April 2023	19.05%
Place	Transport	Traffic Signals Switch off/on	Additional hour price for delayed switch off/on		£150.00	01 April 2023	19.05%
Place	Road Occupation Permits	Access Tower	Initial permit for first day		£100.00	01 April 2023	25.00%
Place	Road Occupation Permits	Access Tower	Per additional day applied for		£25.00	01 April 2023	25.00%
Place	Road Occupation Permits	Bus Shelter	Initial permit for up to 28 days		£195.00	01 April 2023	9.55%
Place	Road Occupation Permits	Bus Shelter	Per additional period up to 28 days		£80.00	01 April 2023	11.11%
Place	Road Occupation Permits	Cabin	Initial permit for up to 1 month		£225.00	01 April 2023	25.70%
Place	Road Occupation Permits	Cabin	Per additional month applied for		£90.00	01 April 2023	25.00%
Place	Road Occupation Permits	Container	Initial permit for up to 1 month		£225.00	01 April 2023	25.70%
Place	Road Occupation Permits	Container	Per additional month applied for		£90.00	01 April 2023	25.00%
Place	Road Occupation Permits	Crane	Initial permit for first day		£100.00	01 April 2023	25.00%
Place	Road Occupation Permits	Crane	Per additional day applied for		£55.00	01 April 2023	25.00%
Place	Road Occupation Permits	Crane - for erecting a Crane Tower	Initial permit for first day		£150.00	01 April 2023	25.00%
Place	Road Occupation Permits	Crane - for erecting a Crane Tower	Per additional day applied for		£55.00	01 April 2023	25.00%
Place	Road Occupation Permits	Excavation	per location		£370.00	01 April 2023	25.00%
Place	Road Occupation Permits	Footway Crossing	per location		£170.00	01 April 2023	25.93%
Place	Road Occupation Permits	Hoarding	Initial permit for up to 28 days	up to 100m length	£340.00	01 April 2023	24.54%
Place	Road Occupation Permits	Hoarding	Per additional period up to 28 days applied for	up to 100m length	£180.00	01 April 2023	25.87%

Service	Area	Detail	Additional Detail	Unit of Charge	Charge	Effective from	Increase
Place	Road Occupation Permits	Hoarding	Initial permit for up to 28 days	over 100m length	n/a	01 April 2023	n/a
Place	Road Occupation Permits	Hoarding	Per additional period up to 28 days applied for	over 100m length	n/a	01 April 2023	n/a
Place	Road Occupation Permits	Hoist	Initial permit for first day		£90.00	01 April 2023	12.50%
Place	Road Occupation Permits	Hoist	Per additional day applied for		£22.00	01 April 2023	10.00%
Place	Road Occupation Permits	Materials	Initial permit for up to 28 days		£195.00	01 April 2023	8.94%
Place	Road Occupation Permits	Materials	Per additional period up to 28 days applied for	Per unit	£90.00	01 April 2023	12.50%
Place	Road Occupation Permits	Site Hut	Initial permit for up to 28 days	Per unit	£225.00	01 April 2023	25.70%
Place	Road Occupation Permits	Site Hut	Per additional period up to 28 days applied for		£100.00	01 April 2023	25.00%
Place	Road Occupation Permits	Skip	Initial permit for up to one week		£37.00	01 April 2023	8.82%
Place	Road Occupation Permits	Skip	Per additional week applied for		£30.00	01 April 2023	7.14%
Place	Road Occupation Permits	Tables and Chairs	within World Heritage Site	per square metre	£155.00	01 April 2023	10.71%
Place	Road Occupation Permits	Tables and Chairs	outwith World Heritage Site	per square metre	£125.00	01 April 2023	11.61%
Place	Road Compliance (RCC)	Site or Desktop Meeting Charge		per meeting	£180.00	01 April 2023	12.50%
Place	Roads Compliance (RCC)	Fee for RCC inspection based on Road Bond Value	Less than £50,000 Fixed £2,500	Per Bond	£2,500.00	01 April 2023	n/a
Place	Roads Compliance (RCC)	Fee for RCC inspection based on Road Bond Value	£50,001-£500,000	Per Bond	5.0%	01 April 2023	n/a
Place	Roads Compliance (RCC)	Fee for RCC inspection based on Road Bond Value	£500,001-£1,000,000	Per Bond	4.5%	01 April 2023	n/a
Place	Roads Compliance (RCC)	Fee for RCC inspection based on Road Bond Value	Over £1,000,000	Per Bond	4.0%	01 April 2023	n/a
Place	Road Occupation - Scaffolding	Site or Desktop Meeting Charge		per meeting	£200.00	01 April 2023	25.00%
Place	Road Occupation - Scaffolding	Initial permit for up to 1 - 28 days		per permit	£190.00	01 April 2023	11.76%
Place	Road Occupation - Scaffolding	Per additional 1 - 28 days applied for		per month	£110.00	01 April 2023	12.24%
Place	Installation of ducts, pipes and cables in roads and/or pavements (Section 109)	by applicants other than public utilities (e.g. developers or their contractors)		per permit	£390.00	01 April 2023	11.43%
Place	Access Protection Markings	New Marking		per marking	£160.00	03 April 2023	12.68%
Place	Use of Street Lighting Columns	Housing Development Signs (temporary directional signs to new housing developments)		per development	£770.00	01 April 2023	11.11%
Place	Use of street lighting columns	Housing Development signs etc	Administration fee for authorisation process	per sign	£100.00	01 April 2023	n/a
Place	Use of street lighting columns	Housing Development signs etc	Removal or repair of any sign	per sign	£200.00	01 April 2023	n/a
Place	Parks	Film Charges	Filming over four hours or cast / crew of six or more	per hour - from	£172.00	01 April 2023	10.97%
Place	Parks	Film Charges	Filming up to four hours or cast / crew of five or less	fee from	£69.00	01 April 2023	11.29%
Place	Parks	Film Charges	Student filming and photography up to four hours or cast/crew of 5 or under	exempt	£0.00	01 April 2023	n/a
Place	Parks	Film Charges	Student filming and photography over four hours or over 5 crew	fee from	£69.00	01 April 2023	11.29%
Place	Parks	Film Charges	Wedding Photography all Parks (Dependent on Numbers and Vehicles) per day - plus £25 per hour for out of hours access	per day - from	£106.00	01 April 2023	11.58%
Place	Parks	Film Charges	Filming supervision provision	per hour per person	£70.00	01 April 2023	11.11%
Place	Parks	Filming Charges	Drone Filming	per day	£166.00	01 April 2023	n/a
Place	Parks	Film Charges	Filming in City Centre Cemeteries (Greyfriars Kirkyard, Calton Old and New Cemeteries and St Cuthbert's Churchyard)	Per hour - fee from	£321.00	01 April 2023	11.07%
Place	Parks	Film Charges	Filming in Cemeteries outside the City Centre	Per hour - fee from	£160.00	01 April 2023	11.11%
Place	Parks	Event Charges	Princes Street Gardens - Small Event	per day - from	£1,167.00	01 April 2023	11.14%
Place	Parks	Event Charges	Princes Street Gardens - Small Event	per half day - from	£581.00	01 April 2023	11.09%
Place	Parks	Event Charges	Princes Street Gardens - Standard Event	per day - from	£2,065.00	01 April 2023	11.08%
Place	Parks	Event Charges	Princes Street Gardens - Standard Event	per half day - from	£1,029.00	01 April 2023	11.12%
Place	Parks	Event Charges	Princes Street Gardens - Large Events	per day - from	£3,290.00	01 April 2023	11.11%
Place	Parks	Event Charges	Princes Street Gardens - Large Events	per half day - from	£1,641.00	01 April 2023	11.10%
Place	Parks	Event Charges	Princes Street Gardens - small, free admission, low-key	price on application	On application	01 April 2023	n/a
Place	Parks	Event Charges	Princes Street Gardens vehicle access fee	per application	£129.00	01 April 2023	10.68%
Place	Parks	Event Charges	Community Gala		Price on application	01 April 2023	n/a
Place	Parks	Event Charges - Premier Sites (including The Meadows & Bruntsfield Links, Calton Hill, Inverleith Park, Leith Links, Saughton Park and Lauriston Castle)	Small event	per half day from	£250.00	01 April 2023	n/a
Place	Parks	Event Charges - Premier Sites (including The Meadows & Bruntsfield Links, Calton Hill, Inverleith Park, Leith Links, Saughton Park and Lauriston Castle)	Small event	per day from	£500.00	01 April 2023	n/a
Place	Parks	Event Charges - Premier Sites (including The Meadows & Bruntsfield Links, Calton Hill, Inverleith Park, Leith Links, Saughton Park and Lauriston Castle)	Large event	per half day from	£400.00	01 April 2023	n/a
Place	Parks	Event Charges - Premier Sites (including The Meadows & Bruntsfield Links, Calton Hill, Inverleith Park, Leith Links, Saughton Park and Lauriston Castle)	Large event	per day from	£800.00	01 April 2023	n/a
Place	Parks	Event Charges - Premier Sites (including The Meadows & Bruntsfield Links, Calton Hill, Inverleith Park, Leith Links, Saughton Park and Lauriston Castle)	Natural Heritage sites		price on application	01 April 2023	n/a
Place	Parks	Event Charges - City Sites (including Sighthill Park, Gyle Park, Roseburn Park, Victoria Park and Pilrig Park)	Small event	per half day from	£150.00	01 April 2023	n/a
Place	Parks	Event Charges - City Sites (including Sighthill Park, Gyle Park, Roseburn Park, Victoria Park and Pilrig Park)	Small event	per day from	£300.00	01 April 2023	n/a
Place	Parks	Event Charges - City Sites (including Sighthill Park, Gyle Park, Roseburn Park, Victoria Park and Pilrig Park)	Large event	per half day from	£250.00	01 April 2023	n/a

Service	Area	Detail	Additional Detail	Unit of Charge	Charge	Effective from	Increase
Place	Parks	Event Charges - City Sites (including Sighthill Park, Gyle Park, Roseburn Park, Victoria Park and Pilrig Park)	Large event	per day from	£500.00	01 April 2023	n/a
Place	Parks	Event Charges	Community/charity/free events		price on application	01 April 2023	n/a
Place	Parks	Event Charges	Administration fee where applicable		£66.00	01 April 2023	n/a
Place	Parks	Event Charges	Penalty charge (Council conditions not adhered to)		£1,000.00	01 April 2023	n/a
Place	Parks	Event Charges	Advertising and Marketing events		price on application	01 April 2023	n/a
Place	Parks	Event Charges	Saughton Park - wedding ceremony without marquee	per day - from	£211.00	01 April 2023	11.05%
Place	Parks	Event Charges	Saughton Park - wedding ceremony with marquee	per day - from	£578.00	01 April 2023	11.15%
Place	Parks	Event Charges	Wedding ceremonies in other parks - no marquees - dependent on size - per day	per day - from	Price on application	01 April 2023	n/a
Place	Parks	Event Charges	Wedding Ceremonies at Lauriston Castle Grounds - with Marquee	Full Day	£1,155.00	01 April 2023	11.06%
Place	Parks	Event Charges	Wedding Ceremonies at Lauriston Castle Grounds - without Marquee	Full Day	£578.00	01 April 2023	11.15%
Place	Parks	Event Charges	Calton Hill vehicle access fee from	per application	£130.00	01 April 2023	11.11%
Place	Parks	Event Charges	Calton Hill additional out of hours access fee (minimum 1 hour)	per hour	£70.00	01 April 2023	11.11%
Place	Parks	Event Charges	Estates team lease preparation	per application - from	£100.00	01 April 2023	19.05%
Place	Parks	Event Charges	Event supervision provision	per hour per person	£70.00	01 April 2023	11.11%
Place	Parks	Room Hire Charges - Saughton Park	McHattie Room	per hour	£40.00	01 April 2023	11.10%
Place	Parks	Room Hire Charges - Saughton Park	McHattie Room	half day	£160.00	01 April 2023	11.11%
Place	Parks	Room Hire Charges - Saughton Park	McHattie Room	full day	£289.00	01 April 2023	11.15%
Place	Parks	Room Hire Charges - Saughton Park	Conservatory	per hour	£23.00	01 April 2023	9.52%
Place	Parks	Room Hire Charges - Saughton Park	Conservatory	half day	£82.00	01 April 2023	10.81%
Place	Parks	Room Hire Charges - Saughton Park	Conservatory	full day	£169.00	01 April 2023	11.18%
Place	Parks	Attendance out-with normal working hours (per officer)	Attendance out-with working hours	per hour	£70.00	01 April 2023	11.11%
Place	Parks	Presentational Seat - includes plaque, inscription, installation and 20 yrs maintenance	Metal Seat	per seat	£2,405.00	01 April 2023	11.09%
Place	Parks	Presentational Seat - includes plaque, inscription, installation and 20 yrs maintenance	Wooden Seat	per seat	£4,805.00	01 April 2023	11.10%
Place	Allotment Rentals	Full Plot		per Year	£153.00	01 April 2023	10.87%
Place	Allotment Rentals	Half Plot		per Year	£77.00	01 April 2023	11.59%
Place	Allotment Rentals	Elderly, Students and Unemployed - Full Plot		per Year	£77.00	01 April 2023	11.59%
Place	Allotment Rentals	Elderly, Students and Unemployed - Half Plot		per Year	£38.00	01 April 2023	11.76%
Place	Garden Aid	Grass cutting up to 50 m2		per Year	£84.00	01 April 2023	10.53%
Place	Garden Aid	Grass cutting 51 to 100 m2		per Year	£111.00	01 April 2023	11.00%
Place	Garden Aid	Grass cutting 101 - 150 m2		per Year	£139.00	01 April 2023	11.20%
Place	Garden Aid	Grass cutting 151 - 200 m2		per Year	£153.00	01 April 2023	10.87%
Place	Garden Aid	Grass cutting 201 - 300 m2		per Year	£167.00	01 April 2023	11.33%
Place	Garden Aid	Grass cutting 301 - 400 m2		per Year	£181.00	01 April 2023	11.04%
Place	Garden Aid	Grass cutting 401 - 500 m2		per Year	£196.00	01 April 2023	11.36%
Place	Garden Aid	Grass cutting 501 - 600 m2		per Year	£209.00	01 April 2023	11.17%
Place	Garden Aid	Grass cutting 701 - 601 m2		per Year	£222.00	01 April 2023	11.00%
Place	Garden Aid	Grass cutting 701 - 800 m2		per Year	£233.00	01 April 2023	10.95%
Place	Garden Aid	Grass cutting 801 - 900 m2		per Year	£244.00	01 April 2023	10.91%
Place	Garden Aid	Grass cutting 901 - 1000 m2		per Year	£257.00	01 April 2023	11.26%
Place	Garden Aid	Hedge trimming up to 50 m2 (max 1.8m high)		per Year	£62.00	01 April 2023	10.71%
Place	Garden Aid	Hedge trimming 51 - 100 m2 (max 1.8m high)		per Year	£76.00	01 April 2023	11.76%
Place	Garden Aid	Hedge trimming 101 - 150 m2 (max 1.8m high)		per Year	£90.00	01 April 2023	11.11%
Place	Garden Aid	Hedge trimming 151 - 200 m2 (max 1.8m high)		per Year	£90.00	01 April 2023	11.11%
Place	Garden Aid	Hedge trimming 201 - 300 m2 (max 1.8m high)		per Year	£100.00	01 April 2023	11.11%
Place	Garden Aid	Hedge trimming 301 - 400 m2 (max 1.8m high)		per Year	£112.00	01 April 2023	10.89%
Place	Garden Aid	Hedge trimming 401 - 500m2 (max 1.8m high)		per Year	£169.00	01 April 2023	11.18%
Place	Garden Aid	Hedge trimming 501 - 600m2 (max 1.8m high)		per Year	£181.00	01 April 2023	11.04%
Place	Pest Control Charges	Wasps	Standard one level house, Rhone height or attic - No c 1 Visit		£58.00	01 April 2023	10.48%
Place	Pest Control Charges	Wasps	Standard one level house, Rhone height or attic - No c 2nd nest on site		£29.50	01 April 2023	10.49%
Place	Pest Control Charges	Wasps	Difficult access or time consuming nest treatments	1 Visit	£102.00	01 April 2023	10.15%
Place	Pest Control Charges	Wasps	High ladder nest treatment charge (2 person visit)	1 Visit	£137.00	01 April 2023	10.31%
Place	Pest Control Charges	Rats and Mice	Poison laid with advice	3 Programmed visits	£121.00	01 April 2023	10.20%
Place	Pest Control Charges	Rats and Mice	Advice or poison being left in situ	Singular after 3 visits	£39.00	01 April 2023	10.17%
Place	Pest Control Charges	Fleas	Floor spray with advice	1 Visit	£112.00	01 April 2023	10.57%
Place	Pest Control Charges	Fleas	Soft furnishing treatment, at time of floor spraying	1 Visit	£41.00	01 April 2023	10.22%
Place	Pest Control Charges	Bed Bugs	Survey prior, 1st visit full treatment 2nd visit floor treat	2 Visits	£163.00	01 April 2023	10.06%
Place	Pest Control Charges	Hide Beetles, Woodlice, Silverfish	Floor spray with advice. Dust at some locations.	1 Visit	£103.00	01 April 2023	10.04%
Place	Pest Control Charges	Ants (Internal)	Internal spray only, include door entries	1 Visit	£59.00	01 April 2023	10.28%
Place	Pest Control Charges	Ants (External)	External get treatment & dust vents	2 Visits	£89.00	01 April 2023	10.83%
Place	Pest Control Charges	Cockroaches	Floor/Furnishing & service ducts, spray & dust. Behind	1 Visit	£163.00	01 April 2023	10.06%
Place	Pest Control Charges	Cockroaches	Gel Treatments	2 Visits	£137.00	01 April 2023	10.31%
Place	Pest Control Charges	Squirrels	Internal trapping only	5 Days	£204.00	01 April 2023	10.09%
Place	Pest Control Charges	Moths, Carpet Beetles	Survey prior, 1st visit full treatment 2nd visit floor treat	2 Visits	£163.00	01 April 2023	10.06%
Place	Pest Control Charges	Pest Control Survey - Advice Only	All pest control Issues, Insect & Rodents	1 Visit	£38.00	01 April 2023	10.79%
Place	Pest Control Charges	Moles - Trapping			£200.00	01 April 2023	10.19%
Place	Regulatory Services	Water Ingress	fee per emergency visit		at cost	01 April 2023	n/a
Place	Regulatory Services	Water Ingress	Contractors		at cost	01 April 2023	n/a
Place	Regulatory Services	Food, Health and Safety	Ship's Sanitation Certificates		at cost	01 April 2023	n/a

Service	Area	Detail	Additional Detail	Unit of Charge	Charge	Effective from	Increase
Place	Burial Charges	Burial Ground Fees	Exclusive Right of Burial with Certificate		£1,683.17	01 April 2023	11.10%
Place	Burial Charges	Burial Ground Fees	Exclusive Right of Green Burial with certificate		£1,787.60	01 April 2023	11.10%
Place	Burial Charges	Burial Ground Fees	Duplicate Certificate of Right of Burial		£110.21	01 April 2023	11.10%
Place	Burial Charges	Burial Ground Fees	Transfer of Certificate of Right of Burial		£110.21	01 April 2023	11.10%
Place	Burial Charges	Burial Ground Fees	Adult interment		£1,468.74	01 April 2023	11.10%
Place	Burial Charges	Burial Ground Fees	Adult interment - Saturday until 11am thereafter Sunday		£1,848.70	01 April 2023	11.10%
Place	Burial Charges	Burial Ground Fees	Adult interment - Sunday or Public Holiday	Sunday / Public Holiday	£2,058.68	01 April 2023	11.10%
Place	Burial Charges	Burial Ground Fees	Double Adult interment	Monday to Friday	£2,215.33	01 April 2023	11.10%
Place	Burial Charges	Burial Ground Fees	Double Adult interment - Saturday	Saturday	£2,509.75	01 April 2023	11.10%
Place	Burial Charges	Burial Ground Fees	Double Adult interment - Sunday or Public Holiday	Sunday	£2,837.49	01 April 2023	11.10%
Place	Burial Charges	Burial Ground Fees	Child interment (up to 18 years)	No Fee	£0.00	01 April 2023	n/a
Place	Burial Charges	Burial Ground Fees	Test dig a grave for depth		£471.06	01 April 2023	11.10%
Place	Burial Charges	Burial Ground Fees	Board for grave		£203.31	01 April 2023	11.10%
Place	Burial Charges	Burial Ground Fees	Exhumation including Screening		£4,771.75	01 April 2023	11.10%
Place	Burial Charges	Cremated Remains Charges	Purchase of Exclusive Right of Burial (incl certificate)		£991.01	01 April 2023	11.10%
Place	Burial Charges	Cremated Remains Charges	Adult interment		£312.19	01 April 2023	11.10%
Place	Burial Charges	Cremated Remains Charges	Adult interment - Saturday until 11am thereafter Sunday fees apply	Saturday	£446.62	01 April 2023	11.10%
Place	Burial Charges	Cremated Remains Charges	Adult interment - Sunday	Sunday / Public Holiday	£496.62	01 April 2023	11.10%
Place	Burial Charges	Cremated Remains Charges	Double Adult interment	Monday to Friday	£471.06	01 April 2023	11.10%
Place	Burial Charges	Cremated Remains Charges	Double Adult interment - Saturday	Saturday	£561.06	01 April 2023	11.10%
Place	Burial Charges	Cremated Remains Charges	Double Adult interment - Sunday or Public Holiday	Sunday	£652.16	01 April 2023	11.10%
Place	Burial Charges	Cremated Remains Charges	Exhumation including Screening		£634.38	01 April 2023	11.10%
Place	Burial Charges	Monuments and Memorials	Burials - Preparation where memorials require no foundation		£114.40	01 April 2023	10.00%
Place	Burial Charges	Monuments and Memorials	Baby Memorial Plaque		£70.18	01 April 2023	10.00%
Place	Burial Charges	Monuments and Memorials	Refix Dowels		£158.40	01 April 2023	10.00%
Place	Burial Charges	Monuments and Memorials	Refix Dowels and new foundation		£240.90	01 April 2023	10.00%
Place	Cremation Charges	Mortonhall Crematorium	Adult Cremation - full service in Main or Pentland Chapel		£954.35	01 April 2023	11.10%
Place	Cremation Charges	Mortonhall Crematorium	Adult Cremation - No Service or ceremony - Chapel		£589.94	01 April 2023	11.10%
Place	Cremation Charges	Mortonhall Crematorium	Adult Cremation Saturday - full service in Main		£1,129.89	01 April 2023	11.10%
Place	Cremation Charges	Mortonhall Crematorium	Adult Cremation Sunday - full service in Main		£1,246.54	01 April 2023	11.10%
Place	Cremation Charges	Mortonhall Crematorium	Child (under 18 years) - full service in Main or Pentland Chapel		£0.00	01 April 2023	n/a
Place	Cremation Charges	Mortonhall Crematorium	Memorial service only (1hr)		£456.62	01 April 2023	11.10%
Place	Cremation Charges	Mortonhall Crematorium	Additional service time	Per hour	£317.75	01 April 2023	11.10%
Place	Cremation Charges	Mortonhall Crematorium	Garden of Remembrance, cremation with family in attendance	Monday to Friday 12 noon	£272.20	01 April 2023	11.10%
Place	Cremation Charges	Mortonhall Crematorium	Garden of Remembrance, cremation with family in attendance	Monday to Friday 12 noon - Double	£409.96	01 April 2023	11.10%
Place	Cremation Charges	Mortonhall Crematorium	Garden of Remembrance, cremation with family in attendance	Saturday	£318.86	01 April 2023	11.10%
Place	Cremation Charges	Mortonhall Crematorium	Garden of Remembrance specific area - in attendance		£271.86	01 April 2023	11.10%
Place	Cremation Charges	Mortonhall Crematorium	Garden of Remembrance specific area - no attendance		£91.55	01 April 2023	11.10%
Place	Cremation Charges	Mortonhall Crematorium	Garden of Remembrance, cremation with family not in attendance	No Fee	£0.00	01 April 2023	n/a
Place	Cremation Charges	Mortonhall Crematorium	Council Civil Celebrant	Per service	£109.77	01 April 2023	11.10%
Place	Cremation Charges	Mortonhall Crematorium	Organist hire per service including organ repair levy		£56.11	01 April 2023	11.10%
Place	Cremation Charges	Mortonhall Crematorium	Webcast of service		£57.33	01 April 2023	11.10%
Place	Cremation Charges	Mortonhall Crematorium	Webcast of service plus 28 day playback		£72.88	01 April 2023	11.10%
Place	Cremation Charges	Mortonhall Crematorium	Photo tribute - single (first photo free)		£15.55	01 April 2023	11.10%
Place	Cremation Charges	Mortonhall Crematorium	Photo tribute - up to 25		£46.88	01 April 2023	11.10%
Place	Cremation Charges	Mortonhall Crematorium	Photo tribute - up to 25 with music		£78.10	01 April 2023	11.10%
Place	Cremation Charges	Mortonhall Crematorium	Additional photos - extra 25	Each	£19.99	01 April 2023	11.10%
Place	Cremation Charges	Mortonhall Crematorium	DVD/USB of visual tribute (recording of slideshow)		£19.99	01 April 2023	11.10%
Place	Cremation Charges	Mortonhall Crematorium	DVD/USB of service	Each	£54.11	01 April 2023	11.10%
Place	Cremation Charges	Mortonhall Crematorium	Downloadable copy of visual tribute (recording of slideshow)		£9.51	01 April 2023	11.10%
Place	Cremation Charges	Mortonhall Crematorium	Additional keepsakes (DVD,USB)(recording of service)		£23.80	01 April 2023	11.10%
Place	Cremation Charges	Mortonhall Crematorium	Family supplied video checking		£22.44	01 April 2023	11.10%
Place	Cremation Charges	Mortonhall Crematorium	Additional work charge - obitua		£19.99	01 April 2023	11.10%
Place	Cremation Charges	Book of Remembrance	2 line entry		£92.44	01 April 2023	11.10%
Place	Cremation Charges	Book of Remembrance	5 line entry		£140.21	01 April 2023	11.10%
Place	Cremation Charges	Book of Remembrance	8 line entry		£187.98	01 April 2023	11.10%
Place	Cremation Charges	Book of Remembrance	Badges/ Motifs		£97.55	01 April 2023	11.10%
Place	Cremation Charges	Remembrance Cards	maximum 8 lines Card		£41.66	01 April 2023	11.10%
Place	Cremation Charges	Miniature Book of Remembrance	maximum 8 lines miniature book		£115.88	01 April 2023	11.10%
Place	Cremation Charges	Baby Book of Remembrance	5 line entry Baby Book		£37.55	01 April 2023	11.10%
Place	Cremation Charges	Baby Book of Remembrance	Motif Baby Book		£48.11	01 April 2023	11.10%
Place	Cremation Charges	Memorial Walkway Plaque	Memorial plaque with lettering	5 Year Lease	£365.52	01 April 2023	11.10%

Service	Area	Detail	Additional Detail	Unit of Charge	Charge	Effective from	Increase
Place	Cremation Charges	Memorial Walkway Plaque	Memorial plaque with lettering	10 Year Lease	£547.72	01 April 2023	11.10%
Place	Cremation Charges	Memorial Walkway Plaque	Renewal of Plaque lease		£256.64	01 April 2023	11.10%
Place	Cremation Charges	Memorial Walkway Plaque	Replacement plaque with inscription		£242.15	01 April 2023	11.10%
Place	Cremation Charges	Columbarium	Hexagonal Pavilion with lettering	5 Year Lease	£487.73	01 April 2023	11.10%
Place	Cremation Charges	Columbarium	Hexagonal Pavilion with lettering	10 Year Lease	£731.04	01 April 2023	11.10%
Place	Cremation Charges	Columbarium	Renewal of Hexagonal Pavilion lease		£341.08	01 April 2023	11.10%
Place	Cremation Charges	Columbarium	Replacement plaque with inscription		£242.15	01 April 2023	11.10%
Place	Cremation Charges	Niche Wall	Niche Wall with lettering	5 Year Lease	£547.72	01 April 2023	11.10%
Place	Cremation Charges	Niche Wall	Niche Wall with lettering	10 Year Lease	£822.14	01 April 2023	11.10%
Place	Cremation Charges	Niche Wall	Renewal of Niche Wall lease		£384.41	01 April 2023	11.10%
Place	Cremation Charges	Niche Wall	Replacement plaque with inscription		£242.15	01 April 2023	11.10%
Place	Cremation Charges	Standard Rose	Standard Rose with lettering	5 Year Lease	£762.15	01 April 2023	11.10%
Place	Cremation Charges	Standard Rose	Standard Rose with lettering	10 Year Lease	£1,066.56	01 April 2023	11.10%
Place	Cremation Charges	Standard Rose	Standard Rose with lettering	20 Year Lease	£1,340.98	01 April 2023	11.10%
Place	Cremation Charges	Standard Rose	Standard Rose with lettering	Renewal of plaque lease	£365.52	01 April 2023	11.10%
Place	Cremation Charges	Woodland Walkway	Woodland Walkway with lettering	5 Year Lease	£715.48	01 April 2023	11.10%
Place	Cremation Charges	Woodland Walkway	Woodland Walkway with lettering	10 Year Lease	£1,179.88	01 April 2023	11.10%
Place	Cremation Charges	Woodland Walkway	Woodland Walkway with lettering	20 Year Lease	£1,707.61	01 April 2023	11.10%
Place	Cremation Charges	Woodland Walkway	Woodland Walkway with lettering	Renewal of plaque lease	£566.61	01 April 2023	11.10%
Place	Cremation Charges	Woodland Walkway	Replacement plaque with inscription		£279.97	01 April 2023	11.10%
Place	Cremation Charges	Tree Memorial	Tree Memorial with lettering	5 Year Lease	£223.31	01 April 2023	11.10%
Place	Cremation Charges	Tree Memorial	Tree Memorial with lettering	10 Year Lease	£335.52	01 April 2023	11.10%
Place	Cremation Charges	Shared Granite Bench	Shared Granite Bench with lettering	5 Year Lease	£203.31	01 April 2023	11.10%
Place	Cremation Charges	Shared Granite Bench	Shared Granite Bench with lettering	10 Year Lease	£304.41	01 April 2023	11.10%
Place	Cremation Charges	Genealogy Search	Genealogy Search	Hourly Rate	£24.61	01 April 2023	11.10%
Place	Mortuary	Defence Post Mortems			£722.00	01 April 2023	11.08%
Place	Trade Waste Charges	Charge for delivering bins to new developments		Per hour	£42.00	01 April 2023	10.53%
Place	Special Uplifts	Domestic Bulky Waste		per item *	£5.50	01 April 2023	10.00%
Place	Special Uplifts	Domestic Garden Waste		up to 28 bags	price on application	01 April 2023	n/a
Place	Special Uplifts	Domestic rubble/building materials		up to 15 bags	price on application	01 April 2023	n/a
Place	Cleansing	Events & specialist services charges	Street cleaning charge for supporting events, one-off cleans and graffiti removal	per application	price on application	01 April 2023	n/a
Place	HRA	Service Charges - Flat/Apartment	Cleaning	per week	£1.70	01 April 2023	3.00%
Place	HRA	Social Bedsit (house or flat)	Annual Rent Charge	per year	£4,235.59	01 April 2023	3.00%
Place	HRA	1 bed flat- Social	Annual Rent Charge	per year	£4,720.38	01 April 2023	3.00%
Place	HRA	1 bed house- Social	Annual Rent Charge	per year	£4,961.20	01 April 2023	3.00%
Place	HRA	2 bed flat- Social	Annual Rent Charge	per year	£5,486.91	01 April 2023	3.00%
Place	HRA	2 bed house- Social	Annual Rent Charge	per year	£5,728.78	01 April 2023	3.00%
Place	HRA	3 bed flat- Social	Annual Rent Charge	per year	£6,253.96	01 April 2023	3.00%
Place	HRA	3 bed house- Social	Annual Rent Charge	per year	£6,495.31	01 April 2023	3.00%
Place	HRA	4+bed flat- Social	Annual Rent Charge	per year	£6,656.90	01 April 2023	3.00%
Place	HRA	4 bed house- Social	Annual Rent Charge	per year	£6,898.77	01 April 2023	3.00%
Place	HRA	1 bedroom flat Gracemount- MMR	Annual Rent Charge	per year	£6,394.56	01 April 2023	3.00%
Place	HRA	1 bedroom flat Greendykes- MMR	Annual Rent Charge	per year	£6,049.93	01 April 2023	3.00%
Place	HRA	1 bedroom flat Pennywell- MMR	Annual Rent Charge	per year	£6,189.06	01 April 2023	3.00%
Place	HRA	2 bedroom flat Cakemuir- MMR	Annual Rent Charge	per year	£8,103.92	01 April 2023	3.00%
Place	HRA	2 bedroom flat Gracemount- MMR	Annual Rent Charge	per year	£7,967.37	01 April 2023	3.00%
Place	HRA	2 bedroom flat Greendykes- MMR	Annual Rent Charge	per year	£7,333.21	01 April 2023	3.00%
Place	HRA	2 bedroom flat Pennywell- MMR	Annual Rent Charge	per year	£7,471.83	01 April 2023	3.00%
Place	HRA	3 bedroom flat Cakemuir- MMR	Annual Rent Charge	per year	£8,841.29	01 April 2023	3.00%
Place	HRA	3 bedroom flat Greendykes- MMR	Annual Rent Charge	per year	£9,778.33	01 April 2023	3.00%
Place	HRA	3 bedroom house Cakemuir- MMR	Annual Rent Charge	per year	£9,079.96	01 April 2023	3.00%
Place	HRA	3 bedroom house Greendykes- MMR	Annual Rent Charge	per year	£10,007.39	01 April 2023	3.00%
Place	HRA	Homeless Temporary Accommodation	Dispersed flats - Rent 0 APT	per week	£89.43	01 April 2023	3.00%

Service	Area	Detail	Additional Detail	Unit of Charge	Charge	Effective from	Increase
Place	HRA	Homeless Temporary Accommodation	Dispersed flats - Rent 1 APT	per week	£98.41	01 April 2023	3.00%
Place	HRA	Homeless Temporary Accommodation	Dispersed flats - Rent 2 APT	per week	£112.57	01 April 2023	3.00%
Place	HRA	Homeless Temporary Accommodation	Dispersed flats - Rent 3 APT	per week	£126.74	01 April 2023	3.00%
Place	HRA	Homeless Temporary Accommodation	Dispersed flats - Rent 4 APT	per week	£134.19	01 April 2023	3.00%
Place	HRA	Homeless Temporary Accommodation	Dispersed flats - Service Charge	per week	£363.19	01 April 2023	3.00%
Place	HRA	Homeless Temporary Accommodation	Dispersed flats (Leased to HRA) - Rent 1 APT	per week	£127.33	01 April 2023	3.00%
Place	HRA	Homeless Temporary Accommodation	Dispersed flats (Leased to HRA) - Rent 2 APT	per week	£154.28	01 April 2023	3.00%
Place	HRA	Homeless Temporary Accommodation	Dispersed flats (Leased to HRA) - Rent 3 APT	per week	£192.06	01 April 2023	3.00%
Place	HRA	Homeless Temporary Accommodation	Dispersed flats (Leased to HRA) - Service Charge	per week	£61.80	01 April 2023	3.00%
Place	HRA	Homeless Temporary Accommodation	Oxgangs - Rent (2 room Flat)	per week	£50.03	01 April 2023	3.00%
Place	HRA	Homeless Temporary Accommodation	Oxgangs - Rent (3 room Flat)	per week	£36.32	01 April 2023	3.00%
Place	HRA	Homeless Temporary Accommodation	Oxgangs - Service Charge	per week	£341.63	01 April 2023	3.00%
Place	HRA	Homeless Temporary Accommodation	Broomhouse - Rent per week	per week	£40.75	01 April 2023	3.00%
Place	HRA	Homeless Temporary Accommodation	Broomhouse - Service Charge	per week	£382.82	01 April 2023	3.00%
Place	HRA	Homeless Temporary Accommodation	Crewe Road Ground Floor - Rent	per week	£34.06	01 April 2023	3.00%
Place	HRA	Homeless Temporary Accommodation	Crewe Road - All other floors Rent	per week	£32.52	01 April 2023	3.00%
Place	HRA	Homeless Temporary Accommodation	Crewe Road - Service Charge	per week	£386.74	01 April 2023	3.00%
Place	HRA	Homeless Temporary Accommodation	West Pilton View (Leased to HRA) - Rent - RSL owned	per week	£127.33	01 April 2023	3.00%
Place	HRA	Homeless Temporary Accommodation	West Pilton View (Leased to HRA) - Service Charge	per week	£61.80	01 April 2023	3.00%
Place	HRA	Homeless Temporary Accommodation	West Pilton Park (Single Occupancy) - Rent	per week	£47.38	01 April 2023	3.00%
Place	HRA	Homeless Temporary Accommodation	West Pilton Park (Single occupancy) - Service Charge	per week	£555.59	01 April 2023	3.00%
Place	HRA	Homeless Temporary Accommodation	West Pilton Park (Family occupancy) - Service Charge	per week	£687.11	01 April 2023	3.00%
Place	HRA	Homeless Temporary Accommodation	Bruntsfield (Leased to HRA) - Rent	per week	£127.33	01 April 2023	3.00%
Place	HRA	Homeless Temporary Accommodation	Bruntsfield (Leased to HRA) - Service Charge	per week	£61.80	01 April 2023	3.00%
Place	HRA	Homeless Temporary Accommodation	Bingham	per week	£55.82	01 April 2023	3.00%
Place	HRA	Homeless Temporary Accommodation	Bingham - Service charge	per week	£530.07	01 April 2023	3.00%
Place	HRA	Homeless Temporary Accommodation	Leith Street - Service Charge	per week	£530.07	01 April 2023	3.00%
Place	HRA	Homeless Temporary Accommodation	Castlecliff Hostel - Rent - RSL owned	per week	£127.33	01 April 2023	3.00%
Place	HRA	Homeless Temporary Accommodation	Castlecliff Hostel - Service Charge	per week	£61.80	01 April 2023	3.00%
Place	HRA	Homeless Temporary Accommodation	Randolph Hostel - Rent	per week	£361.94	01 April 2023	3.00%
Place	Garage Rents	West		per year	£653.27	01 April 2023	11.10%
Place	Garage Rents	South West - Charge 1		per year	£653.27	01 April 2023	11.10%
Place	Garage Rents	South West - Charge 2		per year	£719.76	01 April 2023	11.10%
Place	Garage Rents	City Centre		per year	£902.91	01 April 2023	11.10%
Place	Garage Rents	North - Charge 1		per year	£653.27	01 April 2023	11.10%
Place	Garage Rents	North - Charge 2		per year	£905.24	01 April 2023	11.10%
Place	Garage Rents	East - Charge 1		per year	£653.27	01 April 2023	11.10%
Place	Garage Rents	East - Charge 2		per year	£905.24	01 April 2023	11.10%

Service	Area	Detail	Additional Detail	Unit of Charge	Charge	Effective from	Increase
Place	Garage Rents	South - Charge 1		per year	£719.76	01 April 2023	11.10%
Place	Garage Rents	South - Charge 2		per year	£814.25	01 April 2023	11.10%
Place	Garage Rents	South - Charge 3		per year	£905.24	01 April 2023	11.10%
Place	Garage Rents	South - Charge 4		per year	£1,088.39	01 April 2023	11.10%
Place	Garage Rents	Blue Badge Rate	Council Tenant	per year	£375.63	01 April 2023	11.10%
Place	Garage Rents	Blue Badge Rate	Non Council Tenant	per year	£450.29	01 April 2023	11.10%
Place	Stair Cleaning Charge	Owner/Occupiers mixed tenure	Owner/Occupiers mixed tenure	per fortnight	£4.49	01 April 2023	11.10%
Place	Stair Cleaning Charge	Owner occupiers private stairs	Owner occupiers private stairs	per year	£114.32	01 April 2023	11.10%
Place	Asset Management	Admin Fee - Charged for staff time relating to Capital Investment work carried out on owners properties in mixed tenure blocks		ad hoc	20%	01 April 2023	n/a
Place	Tenancy Management Scheme	Owners share of recoverable work in Mixed Tenure blocks		Owners %age share within the overall block	Charges based on an owners percentage share of works	01 April 2023	n/a
Place	Tenancy Management Scheme	Owners share of recoverable work in Mixed Tenure blocks	Admin fee	Percentage	20%	01 April 2023	n/a
Place	Mixed Tenure Improvement Service	Project Management Fee for enforced projects	Project Management fee	Percentage	20%	01 April 2023	n/a
Place	Mixed Tenure Improvement Service	Manager Time Charge on MTIS projects	Mixed Tenure Improvement Service	Hourly rate	£79.00	01 April 2023	11.27%
Place	Mixed Tenure Improvement Service	Survey Time Charge	Mixed Tenure Improvement Service	Hourly rate	£67.00	01 April 2023	11.67%
Place	Mixed Tenure Improvement Service	Block works value of up to £250k	New Sliding Scale Project Management Fee for HRA led mixed tenure projects (2023-24)		20%	01 April 2023	n/a
Place	Mixed Tenure Improvement Service	Block works value over £250k up to £500k	New Sliding Scale Project Management Fee for HRA led mixed tenure projects (2023-24)		15%	01 April 2023	n/a
Place	Mixed Tenure Improvement Service	Block works value over £500k up to £750k	New Sliding Scale Project Management Fee for HRA led mixed tenure projects (2023-24)		10%	01 April 2023	n/a
Place	Mixed Tenure Improvement Service	Block works value over £750k	New Sliding Scale Project Management Fee for HRA led mixed tenure projects (2023-24)		5%	01 April 2023	n/a
Place	School Meals	Primary Schools			£2.50	01 August 2023	11.10%
Place	School Meals	Secondary Schools			£3.00	01 August 2023	11.10%
Place	School Meals	Nursery Schools	Non CEC funded nursery	per meal	£3.45	01 August 2023	11.29%
Place	School Meals	Non Pupil/Staff Meals	One Course		£3.20	01 August 2023	10.34%
Place	School Meals	Non Pupil/Staff Meals	Two Courses		£4.45	01 August 2023	11.25%
Place	Edinburgh Shared Repairs Service	Call Out Fee (8.30 - 5.00pm)	Emergency Works		£128.61	01 April 2023	11.10%
Place	Edinburgh Shared Repairs Service	Call Out Fee (Out of Hours)	Emergency Works		£177.60	01 April 2023	11.10%
Place	Edinburgh Shared Repairs Service	Property Officers Time Charge on Emergency jobs	Emergency Works	Hourly rate	£55.55	01 April 2023	11.10%
Place	Edinburgh Shared Repairs Service	Manager Time Charge on Emergency jobs	Emergency Works	Hourly rate	£66.66	01 April 2023	11.10%
Place	Edinburgh Shared Repairs Service	Administration Charge on Emergency job	Emergency Works - Finance & Customer Advisor tasks	Percentage	10%	01 April 2023	n/a
Place	Edinburgh Shared Repairs Service	Project Management Fee for enforced projects	Enforced Works	Percentage	26%	01 April 2023	n/a
Place	Edinburgh Shared Repairs Service	Administration Charge on Missing Share Case	Missing Shares Payments	Percentage	10%	01 April 2023	n/a
Place	Edinburgh Shared Repairs Service	Surveyor Time Charge	Intervention Services - Survey & Reporting	Hourly rate	£67.00	01 April 2023	11.67%
Place	Catering - Property and Facilities Management	City Chambers	Corkage Charges	Wine/Champagne/Prosecco/Cava (per bottle)	£8.05	01 August 2023	11.10%
Place	Catering - Property and Facilities Management	City Chambers	Corkage Charges	Lager/Beer (per bottle/can)	£1.35	01 August 2023	12.50%
Place	Catering - Property and Facilities Management	City Chambers	Beverages	Freshly Brewed Fairtrade Coffee Conscience Coffee and Tea (Decaf Coffee and Fruit, Herbal and Decaf Tea available)	£2.80	01 August 2023	12.00%
Place	Catering - Property and Facilities Management	City Chambers	Beverages	Freshly Brewed Fairtrade Coffee with Borders Biscuits	£4.00	01 August 2023	11.10%
Place	Catering - Property and Facilities Management	City Chambers	Beverages	Pack of Borders Biscuits	£1.10	01 August 2023	22.22%
Place	Catering - Property and Facilities Management	City Chambers	Beverages	1 litre Bottle of in house filtered water	£1.35	01 August 2023	12.50%
Place	Catering - Property and Facilities Management	City Chambers	Beverages	1 litre of Orange/Apple/Cranberry Juice	£3.55	01 August 2023	10.94%
Place	Catering - Property and Facilities Management	City Chambers	A Taste of Scotland	Tunnock's Tea Cakes	£1.10	01 August 2023	22.22%
Place	Catering - Property and Facilities Management	City Chambers	A Taste of Scotland	Tunnock's Caramel Log	£1.10	01 August 2023	22.22%
Place	Catering - Property and Facilities Management	City Chambers	A Taste of Scotland	Chambers Homemade Shortbread	£1.10	01 August 2023	22.22%
Place	Catering - Property and Facilities Management	City Chambers	A Taste of Scotland	Freshly Baked Scone with Jam/Butter	£1.85	01 August 2023	12.12%
Place	Catering - Property and Facilities Management	City Chambers	A Taste of Scotland	Freshly Baked Danish Pastry	£1.10	01 August 2023	22.22%
Place	Catering - Property and Facilities Management	City Chambers	A Taste of Scotland	Platter of Prepared Fruit (min. 4 people) (GF)	£1.40	01 August 2023	12.00%
Place	Catering - Property and Facilities Management	City Chambers	Breakfast Service	Bacon or Sausages in a Roll (GF available on request)	£5.00	01 August 2023	11.10%
Place	Catering - Property and Facilities Management	City Chambers	Breakfast Service	Quorn Sausage Roll (v)	£5.00	01 August 2023	11.10%
Place	Catering - Property and Facilities Management	City Chambers	Lunch (All lunches require a minimum of two people, unless stated)	Simple Sandwich Lunch (Choice of Ham, Tuna Mayo, Egg Mayo, Cheese and Tomato, Roast Beef)	£5.55	01 August 2023	11.00%
Place	Catering - Property and Facilities Management	City Chambers	Lunch (All lunches require a minimum of two people, unless stated)	Soup and Crusty Bread (minimum of four people) (GF)	£6.70	01 August 2023	11.67%

Service	Area	Detail	Additional Detail	Unit of Charge	Charge	Effective from	Increase
Place	Catering - Property and Facilities Management	City Chambers	Lunch Menu 1 (All lunches require a minimum of two people, unless stated)	Selection of Sandwiches Fresh Fruit Platter Tea/Coffee/Fruit Juice	£8.85	01 August 2023	11.32%
Place	Catering - Property and Facilities Management	City Chambers	Lunch Menu 2 (All lunches require a minimum of two people, unless stated)	Soup of the Day and Crusty Roll Selection of Filled Rolls/Wraps Fresh Fruit Platter Tea/Coffee/Fruit Juice	£11.10	01 August 2023	11.00%
Place	Catering - Property and Facilities Management	City Chambers	Afternoon Tea (minimum of eight people)	Selection of Cocktail Sandwiches (GF) Assortment of French Patisserie (GF) / Danish Pastries Mini Scones and Jam and Butter Tea and Coffee	£15.80	01 August 2023	11.27%
Place	Catering - Property and Facilities Management	City Chambers	Afternoon Tea (minimum of eight people)	Selection of Cocktail Sandwiches (GF) Assortment of French Patisserie (GF) / Danish Pastries Mini Scones and Jam and Butter Tea and Coffee	£22.20	01 August 2023	11.28%
Place	Catering - Property and Facilities Management	City Chambers	Finger Buffet Selections (minimum order six guests)	Meat - Buffet Steak Pies	£2.00	01 August 2023	11.10%
Place	Catering - Property and Facilities Management	City Chambers	Finger Buffet Selections (minimum order six guests)	Meat - Buffet Scotch Pies	£2.00	01 August 2023	11.10%
Place	Catering - Property and Facilities Management	City Chambers	Finger Buffet Selections (minimum order six guests)	Meat - Sausage Rolls (GF)	£2.00	01 August 2023	11.10%
Place	Catering - Property and Facilities Management	City Chambers	Finger Buffet Selections (minimum order six guests)	Meat - Haggis Bon Bons (GF)	£2.00	01 August 2023	11.10%
Place	Catering - Property and Facilities Management	City Chambers	Finger Buffet Selections (minimum order six guests)	Meat - Sweet and Sour Chicken Rolls	£2.00	01 August 2023	11.10%
Place	Catering - Property and Facilities Management	City Chambers	Finger Buffet Selections (minimum order six guests)	Meat - Mini Cottage Pies	£2.00	01 August 2023	11.10%
Place	Catering - Property and Facilities Management	City Chambers	Finger Buffet Selections (minimum order six guests)	Meat - Chicken Pakoras	£2.00	01 August 2023	11.10%
Place	Catering - Property and Facilities Management	City Chambers	Finger Buffet Selections (minimum order six guests)	Meat - Chicken and Bacon Pies	£2.00	01 August 2023	11.10%
Place	Catering - Property and Facilities Management	City Chambers	Finger Buffet Selections (minimum order six guests)	Meat - Garlic Chicken Goujons	£2.80	01 August 2023	12.00%
Place	Catering - Property and Facilities Management	City Chambers	Finger Buffet Selections (minimum order six guests)	Meat - Sandwiches (GF)	£2.80	01 August 2023	12.00%
Place	Catering - Property and Facilities Management	City Chambers	Finger Buffet Selections (minimum order six guests)	Vegetarian - Vegetarian Spring Roll	£2.00	01 August 2023	11.10%
Place	Catering - Property and Facilities Management	City Chambers	Finger Buffet Selections (minimum order six guests)	Vegetarian - Vegetarian Samosa	£2.00	01 August 2023	11.10%
Place	Catering - Property and Facilities Management	City Chambers	Finger Buffet Selections (minimum order six guests)	Vegetarian - Carrot and Coriander Goujons	£2.00	01 August 2023	11.10%
Place	Catering - Property and Facilities Management	City Chambers	Finger Buffet Selections (minimum order six guests)	Vegetarian - Vegetable Satay	£2.00	01 August 2023	11.10%
Place	Catering - Property and Facilities Management	City Chambers	Finger Buffet Selections (minimum order six guests)	Vegetarian - Mini Margarita Pizza (GF)	£2.00	01 August 2023	11.10%
Place	Catering - Property and Facilities Management	City Chambers	Finger Buffet Selections (minimum order six guests)	Vegetarian - Cherry Tomato and Mushroom Kebabs (GF)	£2.00	01 August 2023	11.10%
Place	Catering - Property and Facilities Management	City Chambers	Finger Buffet Selections (minimum order six guests)	Vegetarian - Mushroom and Spinach Vol-au-Vents	£2.00	01 August 2023	11.10%
Place	Catering - Property and Facilities Management	City Chambers	Finger Buffet Selections (minimum order six guests)	Vegetarian - Stuffed Sweet Peppers (GF)	£2.00	01 August 2023	11.10%
Place	Catering - Property and Facilities Management	City Chambers	Finger Buffet Selections (minimum order six guests)	Vegetarian - Sweet Potato Wedges/Sour Cream Dip (GF)	£2.00	01 August 2023	11.10%
Place	Catering - Property and Facilities Management	City Chambers	Finger Buffet Selections (minimum order six guests)	Vegetarian - Sandwiches (GF)	£2.00	01 August 2023	11.10%
Place	Catering - Property and Facilities Management	City Chambers	Finger Buffet Selections (minimum order six guests)	Fish - Spicy Tiger Prawns	£2.00	01 August 2023	11.10%
Place	Catering - Property and Facilities Management	City Chambers	Finger Buffet Selections (minimum order six guests)	Fish - Smoked Salmon Bagel	£2.00	01 August 2023	11.10%
Place	Catering - Property and Facilities Management	City Chambers	Finger Buffet Selections (minimum order six guests)	Fish - Seafood Dim Sum	£2.00	01 August 2023	11.10%
Place	Catering - Property and Facilities Management	City Chambers	Finger Buffet Selections (minimum order six guests)	Fish - Oriental Crab Cakes	£2.00	01 August 2023	11.10%
Place	Catering - Property and Facilities Management	City Chambers	Finger Buffet Selections (minimum order six guests)	Fish - Japanese Prawn Rolls	£2.00	01 August 2023	11.10%
Place	Catering - Property and Facilities Management	City Chambers	Finger Buffet Selections (minimum order six guests)	Fish - Thai Ginger and Fish Kebab (GF)	£2.00	01 August 2023	11.10%
Place	Catering - Property and Facilities Management	City Chambers	Finger Buffet Selections (minimum order six guests)	Fish - Smoked Haddock and Cheddar Vol-au-Vent	£2.00	01 August 2023	11.10%
Place	Catering - Property and Facilities Management	City Chambers	Finger Buffet Selections (minimum order six guests)	Fish - Mini Battered Fish and Mushy Peas	£3.20	01 August 2023	10.34%

Service	Area	Detail	Additional Detail	Unit of Charge	Charge	Effective from	Increase
Place	Catering - Property and Facilities Management	City Chambers	Hot Fork Buffet Suggestions (minimum order 10 people)	Meat Dish Seasonal	£12.20	01 August 2023	10.91%
Place	Catering - Property and Facilities Management	City Chambers	Hot Fork Buffet Suggestions (minimum order 10 people)	Vegetarian Dish Seasonal	£11.00	01 August 2023	11.10%
Place	Catering - Property and Facilities Management	City Chambers	Hot Fork Buffet Suggestions (minimum order 10 people)	Fish Dish Seasonal	£12.20	01 August 2023	10.91%
Place	Catering - Property and Facilities Management	City Chambers	Cold Fork Buffet Suggestions (minimum order 10 people)	Local and Seasonal Meat Dish Selection	£11.00	01 August 2023	11.10%
Place	Catering - Property and Facilities Management	City Chambers	Cold Fork Buffet Suggestions (minimum order 10 people)	Local and Seasonal Vegetarian Dish Selection	£11.00	01 August 2023	11.10%
Place	Catering - Property and Facilities Management	City Chambers	Cold Fork Buffet Suggestions (minimum order 10 people)	Local and Seasonal Fish Dish Selection	£11.00	01 August 2023	11.10%
Place	Catering - Property and Facilities Management	City Chambers	Cold Fork Buffet Suggestions (minimum order 10 people)	Local and Seasonal Sides of the Day	£4.20	01 August 2023	12.00%
Place	Catering - Property and Facilities Management	City Chambers	Cold Fork Buffet Suggestions (minimum order 10 people)	Desserts - Scottish Cheeseboard with Apple Chutney and Oatcakes (GF) (£1.00 supplement)	£11.00	01 August 2023	11.10%
Place	Catering - Property and Facilities Management	City Chambers	City Chambers Bar Price List	Sparkling, Non-Alcoholic - Bottle of Shloer	£7.20	01 August 2023	10.77%
Place	Catering - Property and Facilities Management	City Chambers	City Chambers Bar Price List	Bottled Beers/Drinks - Cider Bottle (Magners)	£5.55	01 August 2023	11.00%
Place	Catering - Property and Facilities Management	City Chambers	City Chambers Bar Price List	Bottled Beers/Drinks - 80" Bottle	£5.05	01 August 2023	10.99%
Place	Catering - Property and Facilities Management	City Chambers	City Chambers Bar Price List	Bottled Beers/Drinks - Peroni	£5.05	01 August 2023	10.99%
Place	Catering - Property and Facilities Management	City Chambers	City Chambers Bar Price List	Bottled Beers/Drinks - Budvar	£5.05	01 August 2023	10.99%
Place	Catering - Property and Facilities Management	City Chambers	City Chambers Bar Price List	Bottled Beers/Drinks - Tiger	£5.05	01 August 2023	10.99%
Place	Catering - Property and Facilities Management	City Chambers	City Chambers Bar Price List	Wines per Glass (250ml) - House White Wine	£5.50	01 August 2023	11.10%
Place	Catering - Property and Facilities Management	City Chambers	City Chambers Bar Price List	Wines per Glass (250ml) - House Red Wine	£5.50	01 August 2023	10.89%
Place	Catering - Property and Facilities Management	City Chambers	City Chambers Bar Price List	Wines per Glass (250ml) - Bottle of House Wine	£18.30	01 August 2023	10.91%
Place	Catering - Property and Facilities Management	City Chambers	City Chambers Bar Price List	Minerals and Soft Drinks - Splits	£2.80	01 August 2023	12.00%
Place	Catering - Property and Facilities Management	City Chambers	City Chambers Bar Price List	Minerals and Soft Drinks - Fruit Juice	£2.80	01 August 2023	12.00%
Place	Catering - Property and Facilities Management	City Chambers	City Chambers Bar Price List	Minerals and Soft Drinks - Can of Coca Cola/Diet	£2.80	01 August 2023	12.00%
Place	Catering - Property and Facilities Management	City Chambers	City Chambers Bar Price List	Minerals and Soft Drinks - Mineral Water	£2.50	01 August 2023	11.10%
Place	Catering - Property and Facilities Management	City Chambers	City Chambers Bar Price List	Minerals and Soft Drinks - Cordials/Dash	£1.35	01 August 2023	12.50%
Place	Catering - Property and Facilities Management	City Chambers	City Chambers Bar Price List	Minerals and Soft Drinks - Can of Irr Bru/Diet	£2.60	01 August 2023	13.04%
Place	Catering - Property and Facilities Management	City Chambers	City Chambers Wine List (All wines are subject to change)	Sparkling Wine and Champagne - Baron D'Arignac Brut Sparkling, France	£33.00	01 August 2023	24.53%
Place	Catering - Property and Facilities Management	City Chambers	City Chambers Wine List (All wines are subject to change)	Sparkling Wine and Champagne - La Delfina Prosecco, Italy	£29.50	01 August 2023	11.32%
Place	Catering - Property and Facilities Management	City Chambers	City Chambers Wine List (All wines are subject to change)	Sparkling Wine and Champagne - Samur 1811 Rose Ackerman, France	£39.00	01 August 2023	11.43%
Place	Planning & Building Standards	Building Standards	Set Nationally		Set nationally	01 April 2023	n/a
Place	Planning & Building Standards	Plan Store Fees	Plans (up to 3 on same address)	e.g. If 3 warrants for same address	£82.00	01 April 2023	10.81%
Place	Planning & Building Standards	Plan Store Fees	Plans (4-6 Properties)	If 3 warrants for different address	£89.00	01 April 2023	11.25%
Place	Planning & Building Standards	Plan Store Fees	Plans (7-9 Properties)		£105.00	01 April 2023	10.53%
Place	Planning & Building Standards	Plan Store Fees	Plans (10-12 Properties)		£129.00	01 April 2023	11.21%
Place	Planning & Building Standards	Plan Store Fees	Plans (13-15 Properties)		£154.00	01 April 2023	10.79%
Place	Planning & Building Standards	Plan Store Fees	Plans (16-18 Properties)		£201.00	01 April 2023	11.05%
Place	Planning & Building Standards	Plan Store Fees	Plans (19-21 Properties)		£233.00	01 April 2023	10.95%
Place	Planning & Building Standards	Plan Store Fees	Plans (22-24 Properties)		£348.00	01 April 2023	11.18%
Place	Planning & Building Standards	Plan Store Fees	Plans (25+ Properties)		£471.00	01 April 2023	11.08%
Place	Planning & Building Standards	Plan Store Fees	Completion Certificate & Warrant		£82.00	01 April 2023	10.81%
Place	Planning & Building Standards	Plan Store Fees	Copy Property Inspection Letter		£82.00	01 April 2023	10.81%
Place	Planning & Building Standards	Plan Store Fees	Microfiche Records		£78.00	01 April 2023	11.43%
Place	Planning & Building Standards	Plan Copy Charges	A4		£0.81	01 April 2023	11.10%
Place	Planning & Building Standards	Plan Copy Charges	A3		£1.60	01 April 2023	10.34%
Place	Planning & Building Standards	Plan Copy Charges	A2		£3.50	01 April 2023	11.10%
Place	Planning & Building Standards	Plan Copy Charges	A1		£4.70	01 April 2023	11.90%
Place	Planning & Building Standards	Plan Copy Charges	A0		£8.10	01 April 2023	10.96%
Place	Planning & Building Standards	Street Naming	Naming a New Street		£317.00	01 April 2023	11.23%
Place	Planning & Building Standards	Numbering of New Properties	1 Property		£71.00	01 April 2023	10.94%
Place	Planning & Building Standards		2 - 5 Properties		£148.00	01 April 2023	11.28%
Place	Planning & Building Standards		6 - 10 Properties		£204.00	01 April 2023	10.87%
Place	Planning & Building Standards		11 - 25 Properties		£270.00	01 April 2023	11.11%
Place	Planning & Building Standards		26 - 50 Properties		£439.00	01 April 2023	11.14%
Place	Planning & Building Standards		51 - 100 Properties		£672.00	01 April 2023	11.07%

Service	Area	Detail	Additional Detail	Unit of Charge	Charge	Effective from	Increase
Place	Planning & Building Standards		101 - 150 properties		£1,250.00	01 April 2023	11.11%
Place	Planning & Building Standards		151 - 200 properties		£1,500.00	01 April 2023	11.11%
Place	Planning & Building Standards		201+ properties		£1,670.00	01 April 2023	11.33%
Place	Planning & Building Standards	Renumbering of application subsequent to issue of Statutory Notices			£184.00	01 April 2023	10.84%
Place	Planning & Building Standards	Confirmation of single address to Solicitors / Occupiers or Owners (including copy statutory notice if available)			£50.00	01 April 2023	11.10%
Place	Planning & Building Standards	Confirmation of development addresses (Map and schedule of development addresses where available)			£101.00	01 April 2023	10.99%
Place	Planning & Building Standards	Street Signs	Wall Fixing		£315.00	01 April 2023	10.53%
Place	Planning & Building Standards	Street Signs	Freestanding		£315.00	01 April 2023	10.53%
Place	Planning & Building Standards	Street Signs	No Through Road - Wall Fixing		£315.00	01 April 2023	10.53%
Place	Planning & Building Standards	Street Signs	No Through Road - Freestanding		£315.00	01 April 2023	10.53%
Place	Planning & Building Standards	Street Signs	Advert in local press		£340.00	01 April 2023	11.84%
Place	Planning & Building Standards	Property Inspections (PI) Domestic	Site visits to provide confirmation of compliance (work value up to £5k)	Per visit (up to 2)	£482.00	01 April 2023	11.06%
Place	Planning & Building Standards	Property Inspections (PI)	Site visits to provide confirmation of compliance (work value over £5k)	Per visit (up to 2) over £5k work value	n/a	01 April 2023	n/a
Place	Planning & Building Standards	Property Inspections (PI)	Site visits to provide confirmation of compliance	Per additional visit	£128.00	01 April 2023	11.30%
Place	Planning & Building Standards	Confirmation of Completion - Commercial (CONFC)	Estimated work cost up to £10k		£640.00	01 April 2023	11.30%
Place	Planning & Building Standards	Confirmation of Completion - Commercial (CONFC)	Estimated work cost up to £30k		£1,185.00	01 April 2023	11.27%
Place	Planning & Building Standards	Confirmation of Completion - Commercial (CONFC)	Estimated work cost up to £50k		£1,495.00	01 April 2023	11.15%
Place	Planning & Building Standards	Confirmation of Completion - Commercial (CONFC)	Estimated work cost up to £80k		£1,945.00	01 April 2023	11.14%
Place	Planning & Building Standards	Confirmation of Completion - Commercial (CONFC)	Estimated work cost up to £100k		£2,280.00	01 April 2023	11.22%
Place	Planning & Building Standards	Confirmation of Completion - Commercial (CONFC)	Estimated work cost up to £200k		£3,555.00	01 April 2023	11.09%
Place	Planning & Building Standards	Confirmation of Completion - Commercial (CONFC)	Estimated work cost up to £300k		£4,835.00	01 April 2023	11.15%
Place	Planning & Building Standards	Confirmation of Completion - Commercial (CONFC)	Estimated work cost up to £400k		£6,140.00	01 April 2023	11.13%
Place	Planning & Building Standards	Confirmation of Completion - Commercial (CONFC)	Estimated work cost up to £500k		£7,410.00	01 April 2023	11.09%
Place	Planning & Building Standards	Confirmation of Completion - Commercial (CONFC)	Estimated work cost up to £600k		£9,665.00	01 April 2023	11.09%
Place	Planning & Building Standards	Confirmation of Completion - Commercial (CONFC)	Estimated work cost up to £750k		£11,910.00	01 April 2023	11.10%
Place	Planning & Building Standards	Confirmation of Completion - Commercial (CONFC)	Estimated work cost over £750k		n/a	01 April 2023	n/a
Place	Planning & Building Standards	Confirmation of Completion - Domestic (CONFD)	Site Visit	Per visit (up to 2)	£484.00	01 April 2023	11.01%
Place	Planning & Building Standards	Confirmation of Completion - Domestic (CONFD)	Site Visit	Per additional visit	£129.00	01 April 2023	11.21%
Place	Planning & Building Standards - Pre-application Advice	Householder Developments / advertising and signage / simple change of use / alterations	Local Development (small) service	up to 7 days		01 April 2023	
Place	Planning & Building Standards - Pre-application Advice	Local Development (small) - up to 11 residential units / up to 999m2 commercial / other space	Face to face meeting with case officer	per hour		01 April 2023	
Place	Planning & Building Standards - Pre-application Advice	Local Development (medium) - 12 to 49 residential units / 1,000m2 to 10,000m2 commercial / other space	1hr inception meeting, 1hr follow up meeting, with case officer and advice	per review		01 April 2023	
Place	Planning & Building Standards - Pre-application Advice	Local Development (medium) - 12 to 49 residential units / 1,000m2 to 10,000m2 commercial / other space	Case officer accompanied site visit	per visit		01 April 2023	
Place	Planning & Building Standards - Pre-application Advice	Local Development (medium) - 12 to 49 residential units / 1,000m2 to 10,000m2 commercial / other space	Additional 1 hour meeting with case officer and other service areas	per hour		01 April 2023	
Place	Planning & Building Standards - Pre-application Advice	Local Development (medium) - 12 to 49 residential units / 1,000m2 to 10,000m2 commercial / other space	Support compiling information for application	per application		01 April 2023	
Place	Planning & Building Standards - Pre-application Advice	Major/National Development - 50+ residential units / 10,000m2 + commercial / other space / 2 hectares + site size / other criteria per Hierarchy of Development Regulations 2009	2hr pre-position meeting with case officer and other relevant officers	per meeting		01 April 2023	
Place	Planning & Building Standards - Pre-application Advice	Major/National Development - 50+ residential units / 10,000m2 + commercial / other space / 2 hectares + site size / other criteria per Hierarchy of Development Regulations 2009	2 hr inception meeting, accompanied site visit, 2hr meeting with case officer and other relevant teams, 2hr follow up meeting, 1hr wrap up meeting and advice	per review		01 April 2023	
Place	Planning & Building Standards - Pre-application Advice	Major/National Development - 50+ residential units / 10,000m2 + commercial / other space / 2 hectares + site size / other criteria per Hierarchy of Development Regulations 2009	Additional 1 hour meeting with case officer and other service areas	per application		01 April 2023	
Place	Planning & Building Standards - Pre-application Advice	Major/National Development - 50+ residential units / 10,000m2 + commercial / other space / 2 hectares + site size / other criteria per Hierarchy of Development Regulations 2009	Support compiling information for application	per application		01 April 2023	
Place	City Fleet Maintenance Services	Class 4 MOT Tests - to the public	VOSA - Set nationally		VOSA - Set Nationally	01 April 2023	n/a
Place	City Fleet Maintenance Services	Class 4 MOT Tests - CEC staff	VOSA - Set nationally		VOSA - Set Nationally	01 April 2023	n/a
Place	City Fleet Maintenance Services	Class 7 MOT Tests - to the public	VOSA - Set nationally		VOSA - Set Nationally	01 April 2023	n/a
Place	Licences	Animal Boarding - Commercial Kennels (plus any vet inspection)	new fee structure approved Nov 2018	1 Year	£413.10	01 April 2023	11.10%
Place	Licences	Animal Boarding - Home Boarding or Dog Day Care (1-10 Animals) (plus any vet inspection)	new fee structure approved Nov 2018	1 Year	£192.25	01 April 2023	11.10%
Place	Licences	Animal Boarding - Home Boarding or Dog Day Care (>10 animals) (plus any vet inspection)	new fee structure approved Nov 2018	1 Year	£413.10	01 April 2023	11.10%
Place	Licences	Boat Hire - New / Renewal		1 Year	£739.24	01 April 2023	11.10%
Place	Licences	Boat Hire - Temporary	(6 Weeks prior to 2015/16)	up to 28 days	£247.18	01 April 2023	11.10%
Place	Licences	Boat Hire incl late fee @ 20%	Temporary	up to 28 days	£297.53	01 April 2023	11.10%
Place	Licences	Dangerous Wild Animals (plus any vet inspection)		1 Year	£413.10	01 April 2023	11.10%
Place	Licences	Dog Breeding (plus any vet inspection)		1 Year	£413.10	01 April 2023	11.10%
Place	Licences	HMO - 41-100 Persons	Increase of £605 per banding of 10	3 Years	per band	01 April 2023	n/a
Place	Licences	HMO - 101-600 Persons	Increase of £967 per banking of 100	3 Years	per band	01 April 2023	n/a
Place	Licences	HMO - > 600	Increase of £968 per banking of 10	3 Years	per band	01 April 2023	n/a
Place	Licences	Indoor Sports	New / Renewal	1 Year	£1,233.59	01 April 2023	11.10%

Service	Area	Detail	Additional Detail	Unit of Charge	Charge	Effective from	Increase
Place	Licences	Indoor Sports - temporary		up to 28 days	£860.54	01 April 2023	11.10%
Place	Licences	Indoor Sports incl late fee @ 20%	Temporary	up to 28 days	£1,032.19	01 April 2023	11.10%
Place	Licences	Indoor Sports - Community or Charitable events	non commercial	up to 6 weeks	£149.91	01 April 2023	11.10%
Place	Licences	Knife Dealers	New	1 Year	£276.93	01 April 2023	11.10%
Place	Licences	Knife Dealers	Renewal	1 Year	£207.12	01 April 2023	11.10%
Place	Licences	Late Hours Catering	New	1 Year	£775.86	01 April 2023	11.10%
Place	Licences	Late Hours Catering	Renewal	1 Year	£555.00	01 April 2023	11.10%
Place	Licences	Late Hours Catering	Exemption	up to 2 Months	£139.61	01 April 2023	11.10%
Place	Licences	Market Operators - Annual Indoor Market (within the City centre ward 11)	New/Renewal - per stall	1 Year	£69.80	01 April 2023	11.10%
Place	Licences	Market Operators - Annual Outdoor Market (within the city centre ward 11)	New/Renewal - per stall	1 Year	£104.13	01 April 2023	11.10%
Place	Licences	Market Operators (outwith ward 11)	per stall - indoor / outdoor	1 Year	£17.16	01 April 2023	11.10%
Place	Licences	Market Operators - temporary (outwith ward 11)	per stall - indoor / outdoor	up to 28 days	£6.87	01 April 2023	11.10%
Place	Licences	Market Operators - temporary incl late fee @ 20% (outwith ward 11)	per stall - indoor / outdoor	up to 28 days	£8.01	01 April 2023	11.10%
Place	Licences	Market Operators - Temporary within City Centre	per stall - indoor / outdoor max fee £1,000	up to 28 days	£69.80	01 April 2023	11.10%
Place	Licences	Market Operators - Temporary within City Centre incl late fee @ 20%	per stall - max fee £1,000	up to 28 days	£83.54	01 April 2023	11.10%
Place	Licences	Market Operators - Temporary Outdoor Market within City Centre	per stall - max fee £5,000	up to 28 days	£104.13	01 April 2023	11.10%
Place	Licences	Market Operators - Temporary Outdoor Market within City Centre incl late fee @ 20%	per stall - max fee £5,000	up to 28 days	£124.73	01 April 2023	11.10%
Place	Licences	Market Operators - Community markets or registered charities	20 stall max	up to 7 days per application	£149.91	01 April 2023	11.10%
Place	Licences	Market Operators - Community markets or registered charities incl Late fee @ 20%	20 stall max	up to 7 days omm application	£178.52	01 April 2023	11.10%
Place	Licences	Metal Dealers	New / Renewal	1 Year	£791.88	01 April 2023	11.10%
Place	Licences	Metal Dealers	renewal	3 Years	£2,081.54	01 April 2023	11.10%
Place	Licences	Performing Animals	1 Year - plus vet inspection	up to 7 days erf application	£736.95	01 April 2023	11.10%
Place	Licences	Pet Shops	1 Year - plus vet inspection		£484.05	01 April 2023	11.10%
Place	Licences	Public Entertainment - Capacity > 15,000	1 year new or temp up to 28 days		£16,624.83	01 April 2023	11.10%
Place	Licences	Public Entertainment - Capacity > 15,000 Late Fee @ 20%	1 year new or temp up to 28 days		£19,954.83	01 April 2023	11.10%
Place	Licences	Public Entertainment - Capacity 10,001 to 15,000	1 year new or temp up to 28 days		£12,854.26	01 April 2023	11.10%
Place	Licences	Public Entertainment - Capacity 10,001 to 15,000 Late Fee @ 20%	1 year new or temp up to 28 days		£15,418.70	01 April 2023	11.10%
Place	Licences	Public Entertainment - Capacity 5,001 to 10,000	1 year new or temp up to 28 days		£7,914.19	01 April 2023	11.10%
Place	Licences	Public Entertainment - Capacity 5,001 to 10,000 Late Fee @ 20%	1 year new or temp up to 28 days		£9,479.63	01 April 2023	11.10%
Place	Licences	Public Entertainment - Capacity 1,001 to 5,000	1 year new or temp up to 28 days		£3,957.09	01 April 2023	11.10%
Place	Licences	Public Entertainment - Capacity 1,001 to 5,000 Late Fee @ 20%	1 year new or temp up to 28 days		£4,748.97	01 April 2023	11.10%
Place	Licences	Public Entertainment - Capacity 201 to 1,000	1 year new or temp up to 28 days		£1,972.82	01 April 2023	11.10%
Place	Licences	Public Entertainment - Capacity 201 to 1,000 Late Fee @ 20%	1 year new or temp up to 28 days		£2,367.62	01 April 2023	11.10%
Place	Licences	Public Entertainment - Capacity 1 to 200	1 year new or temp up to 28 days		£1,319.41	01 April 2023	11.10%
Place	Licences	Public Entertainment - Capacity 1 to 200 Late Fee @ 20%	1 year new or temp up to 28 days		£1,579.18	01 April 2023	11.10%
Place	Licences	Public Entertainment - Capacity > 15,000	Renewal - 1 year		£12,467.48	01 April 2023	11.10%
Place	Licences	Public Entertainment - Capacity 10,001 to 15,000	Renewal - 1 year		£9,637.55	01 April 2023	11.10%
Place	Licences	Public Entertainment - Capacity 5,001 to 10,000	Renewal - 1 year		£5,268.50	01 April 2023	11.10%
Place	Licences	Public Entertainment - Capacity 1,001 to 5,000	Renewal - 1 year		£2,634.25	01 April 2023	11.10%
Place	Licences	Public Entertainment - Capacity 201 to 1,000	Renewal - 1 year		£1,319.41	01 April 2023	11.10%
Place	Licences	Public Entertainment - Capacity 1 to 200	Renewal - 1 year		£1,067.66	01 April 2023	11.10%
Place	Licences	Public Entertainment - Community / charitable / religious/political group, pay to enter - capacity <250			No Fee	01 April 2023	n/a
Place	Licences	Public Entertainment - Community / charitable / religious/political group, pay to enter - capacity 251 to 2,500		up to 28 days	£186.65	01 April 2023	11.10%
Place	Licences	Public Entertainment - Community / charitable / religious/political group, pay to enter - capacity 2,501 to 5,000		up to 28 days	£371.07	01 April 2023	11.10%
Place	Licences	Public Entertainment - Community / charitable / religious/political group, pay to enter - capacity 251 to 2,500		1 Year	£495.51	01 April 2023	11.10%
Place	Licences	Public Entertainment - Community / charitable / religious/political group, pay to enter - capacity 2,501 to 5000		1 Year	£989.90	01 April 2023	11.10%
Place	Licences	Public Entertainment - Community / charitable / religious/political group, pay to enter - capacity > 5000	discount of 25% on normal fee (see above)	1 Year	n/a	n/a	n/a
Place	Licences	Public Entertainment - Community / charitable / religious/political group, free to enter - capacity < 500		up to 7 days nte application	No fee	01 April 2023	n/a
Place	Licences	Public Entertainment - Community / charitable / religious/political group, free to enter - capacity 501 to 2500		up to 28 days	£186.65	01 April 2023	11.10%
Place	Licences	Public Entertainment - Community / charitable / religious/political group, free to enter - capacity 2501 to 5000		up to 28 days	£371.07	01 April 2023	11.10%
Place	Licences	Public Entertainment - Community / charitable / religious/political group, free to enter - capacity >5000	discount of 25% on normal fee (see above)	up to 28 days	£0.00	01 April 2023	n/a
Place	Licences	Public Entertainment - Community / charitable / religious/political group, free to enter - capacity 501 to 2500		1 Year	£495.51	01 April 2023	11.10%
Place	Licences	Public Entertainment - Community / charitable / religious/political group, free to enter - capacity 2501 to 5000		1 Year	£989.90	01 April 2023	11.10%
Place	Licences	Public Entertainment - Community / charitable / religious/political group, free to enter - capacity < 5000	discount of 25% on normal fee (see above)	1 Year	£0.00	01 April 2023	n/a
Place	Licences	Public Entertainment - Amusement Devices	> 20 -	1 Year or temp up to 28 days	£5,863.55	01 April 2023	11.10%
Place	Licences	Public Entertainment - Amusement Devices Late Fee @ 20%	> 20	1 Year or temp up to 28 days	£7,036.49	01 April 2023	11.10%
Place	Licences	Public Entertainment - Amusement Devices	6 to 20	1 Year or temp up to 28 days	£2,960.38	01 April 2023	11.10%
Place	Licences	Public Entertainment - Amusement Devices Late Fee @ 20%	6 to 20	1 Year or temp up to 28 days	£3,552.00	01 April 2023	11.10%
Place	Licences	Public Entertainment - Amusement Devices	2 to 5	1 Year or temp up to 28 days	£1,201.55	01 April 2023	11.10%
Place	Licences	Public Entertainment - Amusement Devices Late Fee @ 20%	2 to 5	1 Year or temp up to 28 days	£1,440.71	01 April 2023	11.10%
Place	Licences	Public Entertainment - Amusement Devices	1 only	1 Year or temp up to 28 days	£262.05	01 April 2023	11.10%
Place	Licences	Public Entertainment - Amusement Devices Late Fee @ 20%	1 only	1 Year or temp up to 28 days	£312.40	01 April 2023	11.10%
Place	Licences	Public Entertainment - Sun Beds	per Bed	1 Year	£318.12	01 April 2023	11.10%

Service	Area	Detail	Additional Detail	Unit of Charge	Charge	Effective from	Increase
Place	Licences	Public Entertainment - Hypnotism		per event	£276.93	01 April 2023	11.10%
Place	Licences	Public Entertainment - Live Animal Supplement		per event	£276.93	01 April 2023	11.10%
Place	Licences	Public Entertainment Variation	Capacity > 15,000	per application	£16,652.29	01 April 2023	11.10%
Place	Licences	Public Entertainment Variation - Late Fee @ 20%	Capacity > 15,000	per application	£19,981.15	01 April 2023	11.10%
Place	Licences	Public Entertainment Variation	Capacity 10,001 to 15,000	per application	£12,871.42	01 April 2023	11.10%
Place	Licences	Public Entertainment Variation - Late Fee @ 20%	Capacity 10,001 to 15,000	per application	£15,443.88	01 April 2023	11.10%
Place	Licences	Public Entertainment Variation	Capacity 5,001 to 10,000	per application	£7,914.19	01 April 2023	11.10%
Place	Licences	Public Entertainment Variation - Late Fee @ 20%	Capacity 5,001 to 10,000	per application	£9,497.94	01 April 2023	11.10%
Place	Licences	Public Entertainment Variation	Capacity 1,001 to 5,000	per application	£3,958.24	01 April 2023	11.10%
Place	Licences	Public Entertainment Variation - Late Fee @ 20%	Capacity 1,001 to 5,000	per application	£4,748.97	01 April 2023	11.10%
Place	Licences	Public Entertainment Variation	Capacity 201 to 1,000	per application	£1,991.13	01 April 2023	11.10%
Place	Licences	Public Entertainment Variation - Late Fee @ 20%	Capacity 201 to 1,000	per application	£2,390.51	01 April 2023	11.10%
Place	Licences	Public Entertainment Variation	Capacity 1 to 200	per application	£1,319.41	01 April 2023	11.10%
Place	Licences	Public Entertainment Variation - Late Fee @ 20%	Capacity 1 to 200	per application	£1,581.46	01 April 2023	11.10%
Place	Licences	Public Entertainment Variation - other than capacity increase		per application	£69.80	01 April 2023	11.10%
Place	Licences	Riding Establishments (plus any vet inspection)		1 Year	£789.59	01 April 2023	11.10%
Place	Licences	Second-Hand Dealer	New	1 Year	£276.93	01 April 2023	11.10%
Place	Licences	Second-Hand Dealer	Renewal	1 Year	£207.12	01 April 2023	11.10%
Place	Licences	Second-Hand Dealer	Renewal	3 Years	£502.36	01 April 2023	11.10%
Place	Licences	Second-Hand Dealer	Exemption	per application	£125.88	01 April 2023	11.10%
Place	Licences	Second-Hand Dealer - Temporary		up to 28 days	£139.61	01 April 2023	11.10%
Place	Licences	Second-Hand Dealer incl late fee @ 20% - Temporary		up to 28 days	£167.07	01 April 2023	11.10%
Place	Licences	Second-Hand Dealer - Antique Fair Dealers		1 Year	£81.25	01 April 2023	11.10%
Place	Licences	Second-Hand Dealer - Stamp & Book Fair Dealers		1 Year	£81.25	01 April 2023	11.10%
Place	Licences	Second-Hand Dealer - Record / Transaction Books		per book	£10.30	01 April 2023	11.10%
Place	Licences	Sex Shop - New / Renewal		1 Year	£1,946.51	01 April 2023	11.10%
Place	Licences	Skin Piercing and Tattooing - where Activity Carried out Mainly from Premises	Principal Operator with employees - New	1 Year	£346.73	01 April 2023	11.10%
Place	Licences	Skin Piercing and Tattooing - where Activity Carried out Mainly from Premises	Principal Operator with employees - Renewal	3 Years	£693.46	01 April 2023	11.10%
Place	Licences	Skin Piercing and Tattooing - where Activity Carried out Mainly from Premises	Principal Operator with Employees - Each Additional E up to 7 days an application		£104.13	01 April 2023	11.10%
Place	Licences	Skin Piercing and Tattooing - where Activity Carried out Mainly from Premises	Self Employed Operator - New	1 Year	£346.73	01 April 2023	11.10%
Place	Licences	Skin Piercing and Tattooing - where Activity Carried out Mainly from Premises	Self Employed Operator - Renewal	3 Years	£693.46	01 April 2023	11.10%
Place	Licences	Skin Piercing and Tattooing - where Activity Not Carried out Mainly from Premises	One Off Events	per application	£331.86	01 April 2023	11.10%
Place	Licences	Skin Piercing and Tattooing - where Activity Not Carried out Mainly from Premises	Attending an exhibition or Arts Events	per application up to max of 7 days	£104.13	01 April 2023	11.10%
Place	Licences	Street Traders - Food		1 Year	£391.36	01 April 2023	11.10%
Place	Licences	Street Traders - non food		1 Year	£266.63	01 April 2023	11.10%
Place	Licences	Street Traders - Food - change of vehicle		per application	£207.12	01 April 2023	11.10%
Place	Licences	Street Traders - Food hygiene inspection of vehicle	when not part of a licence application	per vehicle	£207.12	01 April 2023	11.10%
Place	Licences	Street Traders - Food change of vehicle incl late fee @ 20%		per application	£249.46	01 April 2023	11.10%
Place	Licences	Street Traders	Charitable Organisation	6 months	£92.69	01 April 2023	11.10%
Place	Licences	Street Traders - Food temporary		per application up to 7 days	£276.93	01 April 2023	11.10%
Place	Licences	Street Traders - Food temporary incl late fee @ 20%		per application up to 7 days	£331.86	01 April 2023	11.10%
Place	Licences	Street Traders - non food temporary		per application up to 7 days	£207.12	01 April 2023	11.10%
Place	Licences	Street Traders - non food temporary incl late fee @ 20%		per application up to 7 days	£249.46	01 April 2023	11.10%
Place	Licences	Street Traders - Employees	For the duration of the licence	per person	£69.80	01 April 2023	11.10%
Place	Licences	Street Traders - Employees - incl late fee @ 20%	For the duration of the licence	per person	£82.39	01 April 2023	11.10%
Place	Licences	Venison Dealer		3 Years	£212.85	01 April 2023	11.10%
Place	Licences	Window Cleaners	New or Renewal	1 Year	£139.61	01 April 2023	11.10%
Place	Licences	Window Cleaners	New or Renewal	3 Years	£346.73	01 April 2023	11.10%
Place	Licences	Zoo (plus any vet inspection)		6 Years	£1,242.74	01 April 2023	11.10%
Place	Licences	Miscellaneous	variation of any civic licence - other than capacity increases in PE or Theatre		£69.80	01 April 2023	11.10%
Place	Licences	Firework sales	all year sale	1 Year	£666.00	01 April 2023	11.10%
Place	Licences	Miscellaneous	Certified Copy - Civic		£69.80	01 April 2023	11.10%
Place	Licences	Miscellaneous	Duplicate ID Badge		£69.80	01 April 2023	11.10%
Place	Licences	Miscellaneous	Change of Manager	per application	£130.45	01 April 2023	11.10%
Place	Licences	Relevant Permanent Sites	Per site	1 year	£600.00	01 April 2023	n/a
Place	Licences - Cinemas	Multi Screen		1 Year	£707.20	01 April 2023	11.10%
Place	Licences - Cinemas	Single Screen		1 Year	£353.60	01 April 2023	11.10%
Place	Licences - Cinemas	Temp		1 Month	£235.73	01 April 2023	11.10%
Place	Licences - Cinemas	Transfer			£140.75	01 April 2023	11.10%
Place	Licences - Cinemas	up to 4 screens		1 Year	£707.20	01 April 2023	11.10%
Place	Licences - Cinemas	Change of Manager		per application	£108.71	01 April 2023	11.10%
Place	Licences - Taxi and Private Hire	Taxi/PHC Booking Office	New	1 Year	£1,311.86	01 April 2023	5.00%
Place	Licences - Taxi and Private Hire	Taxi/PHC Booking Office	Renewal	1 Year	£918.19	01 April 2023	5.00%
Place	Licences - Taxi and Private Hire	6 month additional compliance check		per check	£63.81	01 April 2023	5.00%
Place	Licences - Taxi and Private Hire	Brackets		per application	£32.45	01 April 2023	5.00%
Place	Licences - Taxi and Private Hire	Cancellation of Inspection		per cancellation	£123.29	01 April 2023	5.00%
Place	Licences - Taxi and Private Hire	Change of manager		per application	£123.29	01 April 2023	5.00%
Place	Licences - Taxi and Private Hire	Change of vehicle - other than at annual inspection		per application	£195.75	01 April 2023	5.00%
Place	Licences - Taxi and Private Hire	Duplicate ID badge		per badge	£65.97	01 April 2023	5.00%
Place	Licences - Taxi and Private Hire	Duplicate Licence		per licence	£65.97	01 April 2023	5.00%
Place	Licences - Taxi and Private Hire	Medical Examination not attended	without notice		£123.29	01 April 2023	5.00%

Service	Area	Detail	Additional Detail	Unit of Charge	Charge	Effective from	Increase
Place	Licences - Taxi and Private Hire	Medical Exemption certificate - Dogs		for duration of licence or temporary period as determined	£14.06	01 April 2023	5.00%
Place	Licences - Taxi and Private Hire	Further medical assessment not attended		without notice	£243.34	01 April 2023	5.00%
Place	Licences - Taxi and Private Hire	Private Hire Car		New Licence	£749.48	01 April 2023	5.00%
Place	Licences - Taxi and Private Hire	Private Hire Car (existing vehicle)		Renew Licence	£406.64	01 April 2023	5.00%
Place	Licences - Taxi and Private Hire	Private Hire Car		Renewal licence with variation for new vehicle	£472.62	01 April 2023	5.00%
Place	Licences - Taxi and Private Hire	Private Hire Car		New Driver	£216.30	01 April 2023	5.00%
Place	Licences - Taxi and Private Hire	Private Hire Car		Renewal Driver	£131.94	01 April 2023	5.00%
Place	Licences - Taxi and Private Hire	Private Hire Car		Renewal Driver	£202.24	01 April 2023	5.00%
Place	Licences - Taxi and Private Hire	Partnership			£764.62	01 April 2023	5.00%
Place	Licences - Taxi and Private Hire	Replacement Plate			£102.74	01 April 2023	5.00%
Place	Licences - Taxi and Private Hire	Replacement Pre Booked Door Sign		per sticker	£15.14	01 April 2023	5.00%
Place	Licences - Taxi and Private Hire	Taxi		New Licence	£749.48	01 April 2023	5.00%
Place	Licences - Taxi and Private Hire	Taxi - existing vehicle		Renew Licence	£406.64	01 April 2023	5.00%
Place	Licences - Taxi and Private Hire	Taxi		Renewal licence with variation for new vehicle	£472.62	01 April 2023	5.00%
Place	Licences - Taxi and Private Hire	Taxi - New Driver including 1 topographical test		1 Year	£216.30	01 April 2023	5.00%
Place	Licences - Taxi and Private Hire	Taxi		Renewal Driver	£131.94	01 April 2023	5.00%
Place	Licences - Taxi and Private Hire	Taxi		Renewal Driver	£202.24	01 April 2023	5.00%
Place	Licences - Taxi and Private Hire	Taxi - Partnership/Incorporation		New	£764.62	01 April 2023	5.00%
Place	Licences - Taxi and Private Hire	Taxi topographical assessment		per application	£78.95	01 April 2023	5.00%
Place	Licences - Taxi and Private Hire	Vehicle re-test		per application	£63.81	01 April 2023	5.00%
Place	Licences - Taxi and Private Hire	Wheelchair Exemption Certificate		per application	£14.06	01 April 2023	5.00%
Place	Licences - Taxi and Private Hire	variation to allow installation of Wi-Fi equipment		per application	£67.05	01 April 2023	5.00%
Place	Licences - Taxi and Private Hire	variation to allow installation of forward facing cameras		per application	£67.05	01 April 2023	5.00%
Place	Licences - Taxi and Private Hire	variation to allow installation of forward safety cameras		per application	£67.05	01 April 2023	5.00%
Place	Licences - Taxi and Private Hire	variation to allow installation of rooftop advertising - taxi only		per application	£67.05	01 April 2023	5.00%
Place	Licences - Taxi and Private Hire	general variation of licence - other than any of the above		per application	£65.97	01 April 2023	5.00%
Place	Licences - Taxi and Private Hire	DSDP - Foundation training course		per course	£93.01	01 April 2023	5.00%

Finance and Resources Committee

10.00am, Thursday, 30th March 2023

Resource provision for Medium-Term Financial Plan

Executive/routine
Wards
Council Commitments

1. Recommendations

- 1.1 To note the requirement for the Council to continue to develop and deliver a Medium-Term Financial Plan to respond the financial challenge now facing it. This Plan will ultimately need to be approved by Council.
- 1.2 To note the resources required to continue to lead this work for a further period, at pace so momentum is not lost, while longer-term arrangements are put in place.
- 1.3 To note that most of the resource required to support the development and delivery of a plan has been secured through the redeployment or recruitment of existing internal staff.
- 1.4 To approve the waiver and extension of the contract for expert services to GatenbySanderson Ltd to provide specific capacity to lead this work for a further 6 months.

Dr Deborah Smart

Executive Director of Corporate Services

Contact: Deborah Smart, Executive Director of Corporate Services E-mail: Deborah.Smart@edinburgh.gov.uk



Resource provision for Medium-Term Financial Plan

2. Main report

- 2.1 There is an urgent requirement for the Council to continue to develop and deliver a Medium- Term Financial Plan to address the current projected budget gap over the next four years.
- 2.2 This Plan will be aligned to the newly adopted Council Business Plan and reflect the Council's priorities and set out the strategic case for change and transformation.
- 2.3 This work has already commenced to ensure the development and delivery of a Medium-Term Financial Plan which will need to be approved by Council ultimately. Given the lead in time required for the degree of likely organisational change, detailed planning and development of specific proposals are being worked up now.
- 2.4 Most of the required resource for this work has been secured through the re-alignment of existing internal staff who have been redeployed from their substantive roles. However, in addition, there is a requirement for a role with relevant expertise to lead:
- the development of specific options and proposals to address the projected budget gap over the next four years including through the identification of opportunities to deliver better outcomes for local people but in a way that is more efficient or minimises costs.
 - the quantification of the net value of such proposals with a plan for each setting out the key stages involved in realising the benefits and an indication of what would be required to do this.
 - The development of implementation plans to enable the Council to achieve the benefits in practice of whatever options for change are ultimately approved.
- 2.5 This role has already been appointed to, on an interim basis, so the programme of work required could start. This appointment was made with effect from 25 April 2022 by the Interim Executive Director of Corporate Services through an award to GatenbySanderson, under delegated authority, following market testing. To date three phases of work have been delivered as follows:
- Phase 1 – May to July 2022 was to develop options and proposals to

address the projected budget gap through identifying opportunities for efficiencies/cost improvements, together with prioritisation of activity.

- Phase 2 – August to December 2022 was to lead the development of a project-based approach, timeline, and process for producing and agreeing a refreshed Council Business Plan, MTFP and budget proposals. This phase also included the design of a comprehensive Change Programme and agreement to a prioritised Year 1 programme to begin in April 2023.
- Phase 3 - January to March 2023 – mobilisation of the Change Programme and projects included in the Year 1 priority programme.

2.6 This year 1 programme and proposed Medium Term financial plan needs now to be converted into specific proposals for consideration by Members without losing momentum. This work needs to continue while longer-term arrangements for leading this work are put in place and with this in mind the Finance and Resources Committee are asked to approve the waiver and extension of the contract for appropriate expert support to GatenbySanderson Ltd for a further 6 months, commencing on the 1st April 2023.

3. Financial impact

3.1 The costs of the contract are estimated to be a further £160,000 (to October 2023) and will be met from the £2m Spend to Save Funding approved as part of the 2023-24 Revenue Budget and should be more than offset by the value of the saving proposals developed.

4. Stakeholder/Community Impact

4.1 Not applicable.

5. Background reading/external references

5.1 Not applicable.

6. Appendices

6.1 Not applicable.

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Finance and Resources Committee

10.00am, Thursday, 30th March 2023

Digital Transformation for Health and Social Care

Executive/routine
Wards
Council Commitments

1. Recommendations

- 1.1. To note the content of this report and associated background papers.
- 1.2. To support in principle a programme of digital transformation for Health and Social Care.
- 1.3. To request officers bring forward in draft a full business case for Digital transformation across Health and Social care to 20th June 2023 Finance and Resources committee.
- 1.4. To note the likely need for reprofiling the Capital programme and make appropriate revenue provision should the business case be approved.

Dr Deborah Smart

Executive Director of Corporate Services

Contact: Deborah Smart, Executive Director of Corporate Services E-mail: Deborah.Smart@edinburgh.gov.uk



Digital Transformation for Health and Social Care

2. Main report

- 2.1. As we are at the start of the 5th Industrial Revolution, providing colleagues with appropriate fit for purpose digital infrastructure, technology and ICT systems is now at least as fundamental and important as providing suitable physical infrastructure, such as desks and offices to work in.
- 2.2. Excellent digital systems are key enablers of transformation. Improving access and accessibility to services for citizens and supporting new, improved ways of working that maximise the resources the Council has available.
- 2.3. Transformation is happening across all health and social care services at the City of Edinburgh Council, to respond to increasing demand for services, meet funding challenges and the need to modernise and strengthen practice. It is vital that this transformation is underpinned by a programme of digital transformation and ICT modernisation.
- 2.4. Since 2006 the Council has used OLM Swift as its key case management solution for social care. In addition to not having the capability to support the necessary transformation required, it is now end of life.
- 2.5. This represents some serious concerns. From a social work perspective these include:
 - 2.5.1. Practitioners spending a significant amount of non-value add time inputting and retrieving information, with various workarounds adding to inconsistency of practice and approach.
 - 2.5.2. Modern mobile ways of working are not supported.
 - 2.5.3. Business processes are limited by the requirements of the ageing system rather than supporting an optimal operating model for modern social care needs.
 - 2.5.4. Limitations on management information reporting, with little ability to easily customise reports or produce basic management information or business intelligence.
 - 2.5.5. No citizen portal, which prevents the ability for people to self-serve and own and access their own data.
 - 2.5.6. Lack of inter-operability with other key systems.

- 2.5.7. Significant issues with the quality and accuracy of data.
- 2.5.8. It lacks the ability to allow us to control costs in the way market leading systems do, due to a lack of an interface with 'procure to pay' or live Oracle interface. This has caused significant overpayments for example but not limited to foster carers.
- 2.5.9. Swift is not a work flow system and therefore it is difficult to navigate the journey of a child through support services. This is problematic for the following reasons:
 - 2.5.9.1. When children have access to their records it is hard for them to make sense of key events and information in relation to their lives.
 - 2.5.9.2. We are not able to generate management information required for a safe and effective service such as timeliness of assessments, reviews etc.
 - 2.5.9.3. It does not support staff to follow the most effective social work process which is timely and outcome-based assessment, plan and review.
 - 2.5.9.4. Information needs to be stored outside of Swift. This is not GDPR compliant and has significant data security risks.
- 2.5.10. Because the system is not able to provide a full picture of a child and family history, therefore decisions are made without this being in place which has been a factor in a number of serious case reviews.
- 2.6. A recent internal audit report also highlighted significant ICT issues including that the design and operating effectiveness of the controls in place to manage system security, data quality, and data loss prevention for the Swift system require significant improvement.
- 2.7. The recent inspection of Adult Social Work and Social Care Services, carried out by the Care Inspectorate and published in March 2023, recognises that the Swift system is out of date and not fit for purpose. The inspection highlighted significant weaknesses with Swift, recognising it as a barrier to the efficient, effective and timely provision of services and support.
- 2.8. The current system is end of life, old technology, cannot support the transformation required, presents risks across social care and ICT and therefore needs to be replaced.
- 2.9. Work has begun this month to pull together a full business case outlining the digital transformation required to support the transformation of Health and Social Care including the replacement for the Swift system.
- 2.10. A draft version is expected to be completed in June 2023 for consideration by the Finance and Resources committee.

3. Financial impact

- 3.1. There are no costs associated with this report, however, if the full business case is approved, it is likely that some reprofiling of the capital programme and appropriate revenue provision will be required.

4. Stakeholder/Community Impact

- 4.1. Not applicable.

5. Background reading/external references

- 5.1. [Internal Audit: Swift System – Application Technology Controls Internal Audit Report](#) - Policy & Sustainability Committee 21st March 2023
- 5.2. [Inspection of adult social work and social care services: City of Edinburgh](#) – Care Inspectorate Report

6. Appendices

- 6.1. Not applicable.

Finance and Resources Committee

10.00am, Thursday, 30 March 2023

Extension of waiver – Trams to Newhaven project

Executive/routine Wards Council Commitments	Executive 11 - City Centre; 12 – Leith Walk; and 13 – Leith
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1. Recommendations

- 1.1 It is recommended that Finance and Resources Committee:
 - 1.1.1 Approves an extension, via a waiver of the Council's Contract Standing Orders (CSOs), of the contract with Anturas Consulting Limited to support the delivery of the Trams to Newhaven project; and
 - 1.1.2 Notes the overall cost to the Council of this waiver is anticipated to be £121,495. This cost is contained within the financial forecast to the completion of the project.

Paul Lawrence

Executive Director of Place

Contact: Hannah Ross, Senior Responsible Officer, Trams to Newhaven project

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Extension of waiver – Trams to Newhaven project

2. Executive Summary

- 2.1 This report seeks approval to extend the contract for Anturas Consulting Limited so that they continue to provide support to the Trams to Newhaven project, via a waiver of the Council's Contract Standing Orders (CSOs). The overall cost to the Council of this waiver is anticipated to be £121,495.
- 2.2 This extension via waiver is deemed necessary as Anturas Consulting carried out additional work to support the COVID-19 update to the Trams to Newhaven Final Business Case and to reflect the impact of COVID-19 and the War in Ukraine on the programme which was not originally factored into the existing waiver.

3. Background

- 3.1 Anturas Consulting personnel have been engaged on the Trams to Newhaven project since its inception. In 2019 they were appointed under a waiver.
- 3.2 One of the lessons learned for the Trams to Newhaven project was to retain delivery knowledge with experience of delivery of tram systems within the client team. This function has been performed by Anturas Consulting, while also providing support and challenge within the client team since the inception of the project.
- 3.3 Separately, safety assurance and compliance with the Rail and Other Guided Systems Regulations is a key workstream within the project. Anturas Consulting also provide client support to this workstream, working closely with the designer and the operator as duty holder.

4. Main report

- 4.1 As noted in the background section of this report, Anturas Consulting provide an important support role on the Trams to Newhaven project.
- 4.2 The project is nearing completion and this role needs to continue to be performed to maintain assurance until completion of the project.

- 4.3 In particular, the project is currently in its testing and commissioning phase when input to safety assurance is at its maximum in order that the system can be brought safely into operational service.
- 4.4 The cost of retaining Anturas Consulting on the project is accommodated within the project budget and the forecast cost to completion.

5. Next Steps

- 5.1 If this waiver is granted, the contract will be extended and the contract register will be updated.

6. Financial impact

- 6.1 The cost of this waiver is anticipated to be £121,495. This is accommodated within the project budget and the forecast cost to completion.

7. Stakeholder/Community Impact

- 7.1 None.

8. Background reading/external references

- 8.1 [Contract Award and Procurement programme](#) – Finance and Resources Committee, 5 March 2020.

9. Appendices

- 9.1 None.

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